



**PINEVILLE TOWN COUNCIL
BUDGET WORK SESSION AGENDA
HELD REMOTELY via ZOOM
WEDNESDAY APRIL 1, 2020
6:00 P.M.**

- 1) **Call Meeting to Order:**
 - 2) **Discussion Items:**
 - A. **General Fund Budget**
 1. **Overview** (*Ryan Spitzer*)
 2. **Revenue**
 3. **Fire Department**
 4. **CIP**
 - 3) **Adjourn**
-

Upcoming Budget Workshop Sessions:

Wednesday, April 8, 2020 – Department Budgets

- a. Human Resources
- b. Public Works
- c. Parks & Recreation
- d. Culture & Tourism

Thursday, April 23, 2020 – Department Budgets

- a. Sponsorships
- b. Electric Department
- c. Pineville Communication Systems
- d. Questions/Additional Discussion

Monday, May 4, 2020 – Department Budgets

- a. Police Department, 911 Dispatch
- b. Planning & Zoning Department
- c. Administration
- d. Governing Board
- e. Questions/Comments

Tuesday, May 12, 2020 – Budget Wrap-up Session - (planning to be held in person at the Hut/no public)

If you require any type of reasonable accommodation as a result of physical, sensory, or mental disability in order to participate in this meeting, please contact Barbara Monticello, Clerk of Council, at 704-889-2291 or bmonticello@pinevillenc.gov. Three days' notice is required.

Instructions for connecting to this virtual meeting via ZOOM will be listed on the town's website:

www.pinevillenc.gov