



PINEVILLE TOWN COUNCIL WORK SESSION AGENDA
PINEVILLE TOWN HALL CONFERENCE ROOM
(Meeting held remotely via Teleconference)
200 DOVER ST., PINEVILLE, NC
MONDAY, MARCH 23, 2020
6:00 P.M.

1) Call Meeting to Order:

2) Discussion Items:

- A. Vote on Kronos Time Management System (Ryan Spitzer)** Discussion took place during the last Council Meeting. Vote required in order to move forward with this system (**ACTION ITEM**).
- B. Vote on ADP Payroll Services (Ryan Spitzer)** Discussion took place during last the Council Meeting. Vote required in order to move forward with this service (**ACTION ITEM**).
- C. Value Engineering from Edifice (Ryan Spitzer)** Determination by Council of which elements of the plan for the new Town Hall should remain and which should be eliminated (**ACTION ITEM**).

3) Adjourn

If you require any type of reasonable accommodation as a result of physical, sensory, or mental disability in order to participate in this meeting, please contact Barbara Monticello, Clerk of Council, at 704-889-2291 or bmonticello@pinevillenc.gov. Three days' notice is required.

**ORDER FORM****Order Type: Quote****Date: 3/11/2020**

Quote#: Q-40162
Expires: 3/27/2020
Sales Executive: Patrick Friel

Bill To Contact:

Bill To: TOWN OF PINEVILLE
200 DOVER ST
PINEVILLE, NC 28134-8596 USA

Ship To Contact:Richard Dixon

Ship To: TOWN OF PINEVILLE
200 DOVER ST
PINEVILLE, NC 28134-8596 USA

Ship to Phone:704-889-1722
Contact:Richard Dixon
Email:rdixon@pinevillenc.gov

Currency: USD
Customer PO Number:
Solution ID: 6167699
Initial Term:36 months
Billing Start Date: 120 Days from Execution of
Order Form

FOB: Shipping Point
Ship Method:
Freight Term: Prepay & Add
Renewal Term:12 months
Payment Term: Net 30 Days

Order Notes:

- This order entered into between the Customer and Kronos SaaS, Inc. is subject to the terms and conditions of the Master Agreement Reference #18221 dated March 18th, 2019 between the Lead Agency (acting as "Owner") and Kronos SaaS, Inc. (as the "Contractor"), as amended (collectively referred to as the "US Communities Agreement #18221").

The Professional Services Engagement Overview is attached to this Order Form as a summary for the implementation services to be provided by Kronos for the Workforce Ready Setup Fees set forth on this Order Form.

SaaS Services
 Billing Frequency: Monthly in Arrears

Product Name	Quantity	PEPM	Monthly Price
WORKFORCE READY TIME KEEPING	100	USD 3.78	USD 378.00
WORKFORCE READY INTEGRATION HUB	1	USD 0.00	USD 0.00

Product Name	Quantity	PEPM	Monthly Price
WORKFORCE READY ACCRUALS	100	USD 0.63	USD 63.00
Total Price			USD 441.00

One Time Setup Fees

Billing Frequency: Fixed Fee 100% at signing

Item	Total Price
One Time Setup Fees	USD 2,000.00

Quote Summary

Item	Total Price
Minimum Monthly SaaS Service & Equipment Rental Fee	USD 441.00

Item	Total Price
Minimum Annual SaaS Service & Equipment Rental Fee	USD 5,292.00

	Total Price
Total One Time Fees	USD 2,000.00

TOWN OF PINEVILLE

Kronos SaaShr, Inc.

Signature: _____

Signature: _____

Name: _____

Name: _____

Title: _____

Title: _____

Effective Date: _____

Effective Date: _____

Invoice amount will reflect deposit received. All professional services are billed as delivered with a payment term of Net Upon Receipt. Unless otherwise indicated above, this order is subject to the attached terms and conditions which the customer acknowledges have been read. THIS ORDER IS SUBJECT TO APPLICABLE TAXES. THE ACTUAL TAX AMOUNT TO BE PAID BY CUSTOMER WILL BE SHOWN ON CUSTOMER'S INVOICE. Shipping and handling charges will be reflected on the final invoice. The Monthly Price on this Order Form has been rounded to two decimal places for display purposes. As many as eight decimal places may be present in the actual price. Due to the rounding calculations, the actual price may not display as expected when displayed on your Order Form. Nonetheless, the actual price on your invoice is the true and binding total for this order for purposes of amounts owed for the term. If you are tax exempt; please provide a copy of your "Tax Exempt Certificate" with your signed quote.



Professional Services Engagement Overview

Purpose and Overview of Engagement

This Professional Services Engagement Overview outlines the scope of services to be provided by Kronos for the Setup Fees indicated on the applicable Order Form, to TOWN OF PINEVILLE("Customer") related to the Core Modules, Value-add Modules, and/or Optional Services contained in the document. Our Professional Services engagements are designed to help our Customers successfully implement your Core Modules, as well as enable you to easily layer Value-add Modules and functionality over time based on your priorities, schedule, and resources.

The Kronos® Workforce Ready® (WFR) Professional Services engagement described herein is fixed price based and is subject to the terms and conditions governing your Kronos Workforce Ready – Software as a Service (the "Agreement"). Unless otherwise defined herein, words and expressions defined in the Agreement shall have the same meaning in this Professional Services Engagement Overview

Your Workforce Ready SaaS Solution

TOWN OF PINEVILLE and Kronos are deploying the following WFR modules with 1 location(s) and 0 collective bargaining agreements(s).

Core Modules	Employees	Deployments	Estimated Duration
WORKFORCE READY TIME KEEPING	100	1	90 Days
WORKFORCE READY ACCRUALS	100	1	

TOWN OF PINEVILLE and Kronos Collaboration

A successful Professional Services Engagement will require close collaboration between TOWN OF PINEVILLE and Kronos. The Kronos Professional Services team is equipped to help keep you on target for meeting project milestones and requirements, as well as to assist you in configuring and deploying the Kronos Workforce Ready solution that meets your organization's specific requirements. Your organizations participation and commitment to the project goals and timeline are critical to help ensure success. Please see the Kronos Workforce Ready Professional Services Engagement Guidelines at

<https://www.kronos.com/kronos-workforce-ready-implementation-guidelines> to review both parties' responsibilities

The Estimated Duration stated above is an estimate based upon our experience with our customers and products. Depending upon the preparation and engagement of your organization, there may be opportunity to accelerate the completion of this engagement. However, the Estimated Duration may be exceeded based on the level of preparedness, bandwidth, and skill level of your available resources. Other examples that may extend the Estimated Duration include: separate deployments of the solution, having a unionized workforce, and policies that vary across employee groups.

Core Functionality Deliverables

Working in close collaboration, TOWN OF PINEVILLE and Kronos will deploy the following core modules and functionality in 90 estimated days from project kick-off:

WFR Core	Kronos Delivered Value
Time Keeping Module	<p>WFR Time Keeping deployment gets you started with the ability to accept punches and pay employees accurately through these core components:</p> <ul style="list-style-type: none"> • Total Cost Centers • Profiles <ul style="list-style-type: none"> • Timesheet • Time Off Request • Pay Calculations • Pay Prep • Accruals • Security • Points • Tables <ul style="list-style-type: none"> • Rate • Holiday • Manager Levels • Employee Perspective Scorecards • Workflows <ul style="list-style-type: none"> • Time Off Requests • Timesheet Change Requests • Schedules <ul style="list-style-type: none"> • Daily Rules

	<ul style="list-style-type: none"> • Work Schedule Profiles • Pay Periods • Counters • Time Off Categories • Reports <ul style="list-style-type: none"> • Standard TLM Pre-Configured (61) • Custom up to 5 • Timekeeping Admin Training
Accruals Module	<p>WFR Accruals module adds comprehensive accrual administration to Workforce Ready Time Keeper by automatically enforcing your timeoff policies through:</p> <ul style="list-style-type: none"> • Consistent enforcement of policy • Configurable calculation methods & grants • Time-Off routing & approval workflow(requires TLM) • Time-Off requests at data collection devices • Automatic updates to schedule & timecard (requires TLM) • Visibility to projected balances • Automatic balance reduction (requires TLM or PR) • View time-off calendars for groups • Mobile access • One-Time data load using customer-supplied data for current year in a standard Kronos-supplied format • Accrual balance interface with 3rd party payroll system • WFR accruals requires WFR Timekeeper

Value-Add Functionality Deliverables

Once your core functionality is deployed, Kronos will work in close collaboration with TOWN OF PINEVILLE to deploy the following Value-Add modules and/or functionality over time in short, agile deployments aligned with your priorities, schedule, and resources:

Value-Add	Kronos Delivered Value
Integration Hub	<p>WFR Integration Hub enables data to flow between WFR and 3rd party applications and/or vendors. If the 3rd party application and/or vendor does not accept the standard Workforce Ready formatting and/or methods for automated delivery, a formatted file will be delivered instead. The customer is responsible for providing import files to Kronos in the standard Workforce Ready format and utilizing the standard Workforce Ready delivery method. Kronos will deliver a standard bundle of up to 5 interfaces. Each direction (To/From) any 3rd party system and Kronos is considered a separate interface. Interfaces will be accomplished via standard file Exchange. Customer will work with Kronos and 3rd party vendors to facilitate design and testing. The Method of the file exchange will be determined by Kronos WFR Professional Services Delivery Team. Kronos will provide standard Import/Export files using Integration Hub. Customer will work with the 3rd parties and Kronos to provide the data in the Kronos format for imports. Kronos will create a report from standard Workforce ready fields in the 3rd party format to send to the 3rd party system. Non-standard and custom or bi/multi-directional integrations/interfaces are not included in this project.</p> <ul style="list-style-type: none"> • Timekeeping Interface bundle using customer-supplied data in standard file formats <ul style="list-style-type: none"> • Demographic interface with 3rd Party HR • Cost Center Import from 3rd Party HR/Payroll System • Job import from 3rd party HR system • Work schedule import from unlimited 3rd party scheduler systems in Kronos file format • Pay data export to 3rd party payroll system • Accruals Interface bundle using customer-supplied data in standard file formats <ul style="list-style-type: none"> • Accrual balance interface with 3rd party payroll system • Demographic import from 3rd party system • Cost Center import from 3rd party system • Employee skills import from 3rd party system • Demographics import from 3rd party HR system

Online Training and Support Tools

The **My Learning** area within Workforce Ready provides immediate access to online, role-based education content and support tools that provide step-by-step training on solution features and functions to drive proficiency and user adoption. Your managers and employees can gain proficiency and boost productivity by taking full advantage of:

- **Three-minute simulations:** Quick demonstrations of common tasks provide effective training or skills reinforcement
- **Job aids:** Handy, printable reference sheets with step-by-step instructions for performing common tasks supplement and support employee training to drive high user adoption and productivity
- **Sandboxes with exercises:** Available for Administrators, these tools let users practice performing tasks from an exercises document in a training database.

Please see Workforce Ready Customer Training Options for more information on training roles and available content.

Assumptions

Kronos has used the following assumptions and dependencies in preparing this Professional Services Engagement Overview:

- All services will be delivered remotely, unless otherwise stated. The project kick-off date will be determined based on complexity of the implementation and resource availability, and may start up to 30 days after a Workforce Ready Order Form is executed by the Customer.

- Prior to the start of the project, the Customer will confirm in writing the business and technical requirements of the project.
- Kronos will communicate with Customer's Project Manager, the appointed Point of Contact for Customer on this project. He/she will be responsible for all communications and project management among all Customer parties (staff, vendors, consultants) and for the escalation and resolution of any issues for Customer. Customer is responsible for all hardware, software, and services provided by other consultants or third party vendors that may also be involved with the project.
- Kronos will not be responsible for troubleshooting the Customer's environment such as their operating system, hardware resources, or database schema.
- Kronos will not be responsible for troubleshooting applications or hardware not provided by Kronos.
- Change Orders are subject to scope review and may impact the project timeline or cost. If additional work beyond the initial scope of this Professional Services Engagement Overview is required as a result of a Change Order, the Customer may be charged.

Change Orders

Requests for change to this Professional Services Engagement Overview or the project it covers must be submitted to your Kronos Sales Executive and Kronos Workforce Ready Consultant in writing.

Any of the following items will be considered Out of Scope and require a Change Order:

- Material changes in the Scope or effort
- Material changes in the number or type of Deliverables to meet the defined scope of effort
- Changes to the project resource requirements
- Changes to scheduled dates after acceptance of the Project Plan
- Kronos will not be responsible for troubleshooting applications or hardware not provided by Kronos.
- Change Orders are subject to scope review and may impact the project timeline or cost. If additional work beyond the initial scope of this Professional Services Engagement Overview is required as a result of a Change Order, the Customer may be charged.

Kronos will estimate the time and fixed cost needed to implement the change and the impact it may have on the delivery of project covered under this Professional Services Engagement Overview. Kronos will perform the requested work once the Change Order has been completed and signed by the Customer.

Completion Criteria

The project covered under this Professional Services Engagement Overview will be considered complete when any one of the following completion criteria is met. Once one of these is met, no further work will be completed. If additional work is required, a Change Order or new Professional Services Engagement Overview must be generated.

Completion Criteria:

- The Customer has approved in writing
- The System has been put into use within a production environment for 14 calendar days
- More than twelve (12) months has passed since the date of signature of the Workforce Ready Order Form

The Customer may provide approval in writing via email or an alternative agreed upon method.

Memorandum



To: Mayor and Town Council

From: Ryan Spitzer

Date: 3/19/2020

Re: ADP vs. eLation

After having extensive conversations with both ADP and eLations over the last two weeks staff believes that eLations can provide the same functionality as ADP, when used in conjunction with Kronos. The major drain on staff time with eLations was the manual input of employee hours worked because of the manual input nature and the multiple spreadsheets that had to be used to track time.

However, there are still two areas that eLations cannot provide the same level of service as ADP:

1. eLations cannot make tax payments for the Town and assume this liability.
2. eLations does not have an HR module that is not manual input in nature. HR has provided a sheet with the time spent doing the manual input as well as the benefits of an HR Module. eLations stated they would have to build a module for the Town to allow this and it would take a significant amount of time. That is, if the company decided to even do this for the Town. There would be two ways that eLations could build out this module:
 - a. Allow the upload of a third party vendor in to their payroll system. The Town would have to contract with an HRIS system.
 - b. Completely build out a module similar to what ADP currently has where employees could go online and fill out the paperwork and the information would be populated in the payroll module.

Advantages of having an HRIS system such as ADP

One Stop	Enter information only once for many HR-related employee tasks. And, similarly, you need to update only one place when employee information changes.
Integration of Data	The system can “talk to each other” allowing more meaningful reporting and analysis capabilities, including internal evaluations and audits and preparation of data for outsiders.
Accuracy	Improved accuracy is likely assuming data are entered and manipulated correctly
Self Service	Employees may enter the system to change data (for example, change their own addresses) and managers and supervisors may enter the system to enter data (for example, performance reviews) or to retrieve data without bothering HR.
Automated Reminders	Systems can schedule events, such as performance appraisals and benefit deadlines, automatically notifying and nudging if actions have not been performed.
Hosting of Company Related Documents	The system can host such materials as employee handbooks, procedures, and safety guidelines. The materials are easily updated in one place.
Benefits Administration*	Includes enrollment, notices, changes, and reporting.
Recruiting Management	Applicant tracking, management, and reporting

*Open enrollment currently takes from 2 to 3 days. It is a very tedious process. Once forms are gathered, must pull previous year forms to verify changes. Tara has a huge excel spreadsheet where all the data is entered that acts like an iCloud. As she updates the spreadsheet, I am in Elations selecting the deduction and manually entering the rates. The rates are not preset as if they would be in ADP.

Company Information

Town of Pineville
200 Dover St
Pineville, NC 28134
United States

Executive Contact

Ryan Spitzer
Town Administrator
hbrigman@pinevilleedcl.net
(704) 889-4168



99

Total
Employees



\$0.00

Investment
Total



\$11,964.15

Total Annual
Investment

Expiration
3/15/2020

ADP Sales Associate

Helen Ann Woodard
Core DM
helen.ann.rodriguez@adp.com
336-260-7501



Company Information


Town of Pineville
 200 Dover St
 Pineville, NC 28134
 United States


Executive Contact

Ryan Spitzer
 Town Administrator
hbrigman@pineville.nc.us
 (704) 889-4168

Processing Fees and Considerations

Number of Employees: 99 on Town of Pineville

 Per Processing	Count	Min	Base	Rate	Weekly	Annual
Workforce Now Payroll Solutions • Enhanced Payroll Employment and Income Verification • Employment Verification	99	-	-	\$2.25	\$222.75	\$11,583.00
Additional Jurisdiction (if applicable)	2+			\$8.95/month		

 Annual Processing	Count	Min	Base	Rate	Annual
Year End Forms, W2s or 1099s	99	-	-	\$3.85	\$381.15

 Total Annual Investment	Total Annual
Workforce Now Services	<u>\$11,964.15</u>

 Other Considerations	Setup
Implementation	

 Total Other Considerations	Total Setup
Implementation and Setup	\$2,300.00
Implementation Discount Value	(\$2,300.00)
Estimated Total Net Implementation	<u>\$0.00</u>



Company Information

Town of Pineville
200 Dover St
Pineville, NC 28134
United States

Executive Contact

Ryan Spitzer
Town Administrator
hbrigman@pinevilledsl.net
(704) 889-4168

Important Project and Billing Information

Billing for Payroll Processing Services, HCM and any module bundled into the single per employee per processing fee for payroll, is billed immediately following the client's first payroll processing. The billing count is based on the number of pays submitted during each processing period, therefore total billing may fluctuate.

Promotion

Promotion will be applied to months 7 and 8 from each product / controls start date (also referred to as the Promotional Period). Actual promotional value may vary based on a number of reasons, including but not limited to: start date, number of processings during the promotional month(s) and actual number of employees paid during the promotional months.

Other

ADP's Fees for Service will be debited directly out of client's bank account of their choosing seven (7) days from invoice date.
Expiration Date: 3/15/2020

Summary			
Estimated Annual Net Investment:	\$11,964.15	Total Net Implementation:	\$0.00

The ADP Services listed on this Sales Order and the fees for such services set forth above are not final and remain subject to approval by ADP Finance in all respects. Once final, Client will receive a revised final, executable sales order to be signed by both ADP and Client.



Financial
Review

Sales Order
Quote Number
02-2020-115153.4



Company Information

Town of Pineville
200 Dover St
Pineville, NC 28134
United States

Executive Contact

Ryan Spitzer
Town Administrator
hbrigman@pinevilledsl.net
(704) 889-4168

Workforce Now Included Services

Enhanced Payroll

- Tax Filing Service
- Payment Services
- Reports Library and Custom Report Writer
- Wage Garnishment Processing
- New Hire Reporting
- General Ledger Solution
- One Delivery Location

Employment Verification

- Commercial Employment and Income Verifications
- Social Services Verifications
- Workers Compensation Verifications

- Employee and Manager Self Service
- Paid Time Off Accruals
- ADP Portal with Customized Content
- Access to Mobile Apps
- Employee Discount Program
- Group Term Life Auto Calculation
- Online Reports and Pay Statements

- Client access to Electronic Reports and Tools
- Immigration Verifications

Thank you for your consideration



Company Information

Town of Pineville
200 Dover St
Pineville, NC 28134
United States

Executive Contact

Ryan Spitzer
Town Administrator
~~brigman@pinevillecds.net~~
(704) 889-4168



99

Total
Employees



\$0.00

Imp. to operations
value



\$19,686.15

Total Annual
Investment

Expiration
3/15/2020

ADP Sales Associate

Helen Ann Woodard
Core DM
helen.ann.rodriquez@adp.com
336-260-7501

Company Information


Town of Pineville
200 Dover St
Pineville, NC 28134
United States

Executive Contact

Ryan Spitzer
Town Administrator
hbrigman@pinevilledsi.net
(704) 889-4168

Processing Fees and Considerations

Number of Employees: 99 on Town of Pineville

 Per Processing	Count	Min	Base	Rate	Weekly	Annual
Workforce Now Payroll Solutions	99	-	-	\$3.75	\$371.25	\$19,305.00
<ul style="list-style-type: none"> • Essential Plus Payroll • Enhanced HR • Benefits Administration • HR Assist 						
Employment and Income Verification						
<ul style="list-style-type: none"> • Employment Verification 						
Additional Jurisdiction (if applicable)	2+			\$8.95/month		
International Employees Rate (if applicable)				\$3.00/month		

 Annual Processing	Count	Min	Base	Rate	Annual
Year End Forms, W2s or 1099s	99	-	-	\$3.85	\$381.15

 Total Annual Investment	Total Annual
Workforce Now Services	<u>\$19,686.15</u>

 Other Considerations	Setup
Implementation	N/A
<ul style="list-style-type: none"> • Client does not need or already has hours history in WFN 	

 Total Other Considerations	Total Setup
Implementation and Setup	\$7,000.00
Implementation Discount Value	(\$7,000.00)
Estimated Total Net Implementation	<u>\$0.00</u>

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United States

Executive Contact

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Town Administrator
~~hbrigman@pinevilledsi.net~~
(704) 889-4168

Important Project and Billing Information

Billing for Payroll Processing Services, HCM and any module bundled into the single per employee per processing fee for payroll, is billed immediately following the client's first payroll processing. The billing count is based on the number of pays submitted during each processing period, therefore total billing may fluctuate.

Billing for all modules bundled under HCM Solutions will begin on the date the ADP Product or Service is available for use by the CLIENT in a production environment. The billing count is based on all unique lives in the database paid in the previous calendar month. Any non-terminated employees based outside the United States will be billed separately as International Employees.

Promotion

Promotion will be applied to months 7 and 8 from each product / controls start date (also referred to as the Promotional Period). Actual promotional value may vary based on a number of reasons, including but not limited to: start date, number of processings during the promotional month(s) and actual number of employees paid during the promotional months.

Other

ADP's Fees for Service will be debited directly out of client's bank account of their choosing seven (7) days from invoice date.
Expiration Date: 3/15/2020

Summary			
Estimated Annual Net Investment:	<u>\$19,686.15</u>	Total Net Implementation:	<u>\$0.00</u>

The ADP Services Listed on this Sales Order are provided at the prices set forth herein and in accordance with the ADP Master Services Agreement (or other similar agreement governing ADP's services), which shall include any appendix, exhibit, addendum, schedule or other similar document attached thereto or accompanying this Sales Order. By signing below you are acknowledging and agreeing to such terms and conditions and to the listed prices.

ADP, LLC

Client: Town of Pineville

Signature: _____
Name: _____
Title: _____
Date: _____

Signature: _____
Name: _____
Title: _____
Date: _____

Company Information

Town of Pineville
200 Dover St
Pineville, NC 28134
United States

Executive Contact

Ryan Spitzer
Town Administrator
rbrigman@pineville-nc.gov
(704) 889-4168

Workforce Now Included Services

Essential Plus Payroll

- Tax Filing Service
- Payment Services
- Reports Library and Custom Report Writer
- Wage Garnishment Processing
- Group Term Life Auto Calculation
- One Delivery Location

- Employee and Manager Self Service
- Access to Mobile Apps
- Employee Discount Program
- New Hire Reporting
- General Ledger Solution
- Online Reports and Pay Statements

Enhanced HR

- Employee Development Tracking
- Paid Time Off Accruals Engine
- Multiple Languages & Currencies
- Country Specific Workflows & Processes
- Country Specific Formatting & Custom Fields
- Secure Online Document Storage with Role Based Security, Search & Auditing Functionality

- New Hire Onboarding / I-9 Workflow
- Compliance Reporting
- Organization Charting
- Policy Acknowledgement
- Total Rewards Statements

Benefits Administration

- Multiple Benefit Plan Types
- Flexible Rate Structures (Age Banded & Salary Tiers)
- Notifications & Approvals
- Invoice Auditing
- Annual 1095-C Forms

- Dependent & Beneficiary Tracking
- Employee Open Enrollment
- ACA Measurement Dashboard
- Evidence of Benefit Offering Screens
- Annual 1094-C Filing

HR Assist

- HR Forms Compliance Library and Webinars
- Employee Handbook
- Labor Law Posters

- Sample Job Description
- Employer Helpdesk (proactive outreach)
- ACA Support

Employment Verification

- Commercial Employment and Income Verifications
- Social Services Verifications
- Workers Compensation Verifications

- Client access to Electronic Reports and Tools
- Immigration Verifications

Thank you for your consideration



**Pineville Town Hall & Library
Schematic Design
Pineville, NC**

**Cost Control Log
3/19/2020**

Item	Description	Total	Status (P,L,A,R)	Status			Comments
				Pending	Either Or	Accepted	
Cost Management Items (Accepted & Incorporated)							
1A	Mechanical Option Upgrade 1: Ground Source Heat Pump (\$60/sf)	\$1,410,937	R	\$	\$	\$	\$ 1,410,937
1B	Mechanical Option Upgrade 2: 4-pipe chiller & Boiler (\$50/sf)	\$924,407	R	\$	\$	\$	\$ 924,407
1C	Mechanical Option Upgrade 3: Rooftop DX Units & Boiler (\$40/sf)	\$437,877	R	\$	\$	\$	\$ 437,877
1D	Mechanical Option 4: Rooftop DX Units & Electric Heat	included	A	\$	\$	included	\$
2	Reduce Square footage of building, Shrink Lobby size, eliminate future spaces	(\$645,955)	A	\$	\$	\$	(\$645,955) \$
3	Close in open air vestibule, remove storefront entrances	(\$41,965)	A	\$	\$	\$	(\$41,965) \$
4	Eliminate Decorative Metal Panel Trim for storefront	(\$50,050)	A	\$	\$	\$	(\$50,050) \$
5	Reduce number of canopies on building	(\$33,750)	A	\$	\$	\$	(\$33,750) \$
6	Eliminate operable partition from Council Chamber	(\$61,500)	A	\$	\$	\$	(\$61,500) \$
7	Remove road parking along Jack Hughes	(\$21,780)	A	\$	\$	\$	(\$21,780) \$
8	Delete Rubber treads and risers	(\$42,000)	A	\$	\$	\$	(\$42,000) \$
9	Delete Window Trim Kit	(\$25,200)	A	\$	\$	\$	(\$25,200) \$
Total Accepted & Included in Updated Estimate		(\$922,200)					
Pending Items for Review							
10	Remove Electric Underground Vault Room	(\$156,220)	P	\$ (156,220)	\$	\$	\$
11A	Keep existing sidewalk & trees along Main St. in front of Building	(\$74,325)	P	\$ (74,325)	\$	\$	\$
11B	Keep existing sidewalk & trees along Main St. in front of Plaza	(\$116,350)	P	\$ (116,350)	\$	\$	\$
11C	New sidewalks along Main St., but trees to be located in grass area in lieu of in sidewalk requiring tree grates, and irrigation	(\$112,000)	P	\$ (112,000)	\$	\$	\$
12A	Eliminate Corner Towers extending above main parapet	(\$184,700)	P	\$ (184,700)	\$	\$	\$
12B	Create corner tower aesthetic with walls supported by steel at roof	(\$45,800)	P	\$ (45,800)	\$	\$	\$

13A	Remove Penthouse structure and clerestory windows above Chamber roof	(\$148,360)	F	\$ (148,360)	\$ -	\$ -	\$ -
13B	Utilize EIFS at Penthouse façade in lieu of brick	(\$54,660)	F	\$ (54,660)	\$ -	\$ -	\$ -
14	Use spray foam air barrier in lieu of fluid applied & rigid insulation assembly.	(\$61,352)	F	\$ (61,352)	\$ -	\$ -	\$ -
15A	Single Hung in lieu of Double Hung Windows	(\$22,720)	F	\$ (22,720)	\$ -	\$ -	\$ -
15B	Fixed windows in lieu of Double Hung Windows	(\$45,440)	F	\$ (45,440)	\$ -	\$ -	\$ -
Additional Potential Savings		(\$786,747)		\$ (1,021,927)	\$ -	(\$22,200)	\$ 2,773,221

Ryan Spitzer

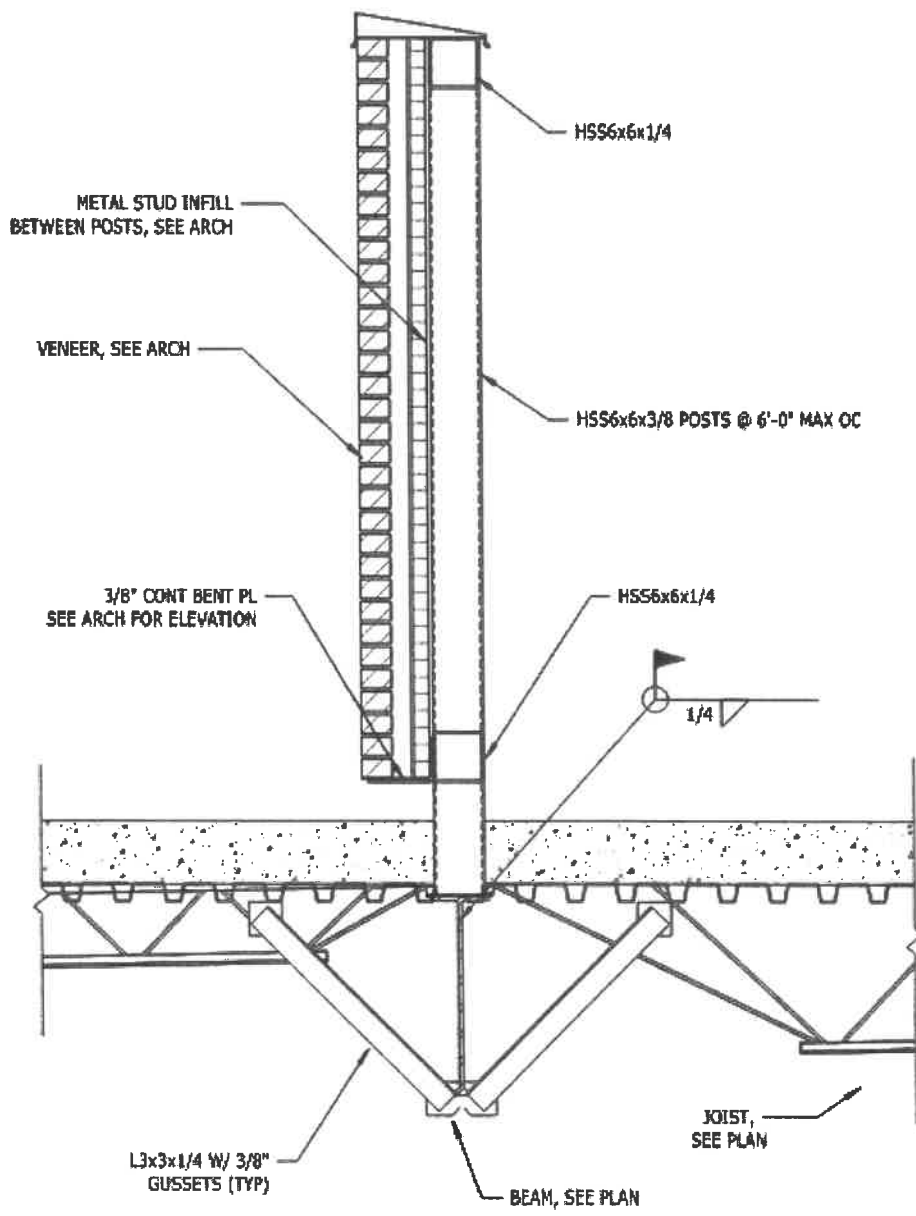
From: Matt Toffey <mtoffey@EdificeInc.com>
Sent: Friday, March 20, 2020 9:18 AM
To: Ryan Spitzer
Cc: Mike Carlisto; Tim Clark; Rusty Miller; bgreen@creech-design.com
Subject: RE: Pineville Town Hall & Library - Updated Cost Savings Items

Team,

Regarding cost savings item 12B, I wanted to provide a similar detail that pricing was based off of:

- Support Steel would be attached to the roof structure and penetrate through the roof
- No rigid insulation included as shown in detail (not needed at exterior condition)
- Wall partition infill between the steel poses
- Brick façade
- Coping cap

See below:



2 SECTION
 S-521 3/4" = 1'-0"

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