



**TOWN COUNCIL MEETING**  
**TOWN HALL COUNCIL CHAMBERS**  
**TUESDAY, SEPTEMBER 12, 2023 AT 6:30 PM**

**<https://us02web.zoom.us/j/88957556334>**

## **AGENDA**

### **CALL TO ORDER**

**Pledge Allegiance to the Flag (JE)**

**Moment of Silence**

### **ADOPTION OF AGENDA**

### **APPROVAL OF THE MINUTES**

1. Approval of the Minutes of August 8, 2023 Town Council meeting and the August 28, 2023 Work Session.

### **CONSENT AGENDA**

2. Constitution Week Proclamation  
Resolution 2023-13 for Surplus Items

### **AWARDS AND RECOGNITION**

3. New Police Officer Malik Harris  
New Police Officer Colin Soper

### **BOARD UPDATES**

4. Pineville Parks and Recreation (*Christine Turner*)  
Pineville Neighbors Place (*Staci McBride*)

### **PUBLIC COMMENT**

**PUBLIC HEARING - None**

**OLD BUSINESS - None**

## **NEW BUSINESS**

- [5.](#) Transformers for Coventry site (*David Lucore*) - **ACTION ITEM**
- [6.](#) Greenway to McCullough Contract (*Ryan Spitzer/Matt Jakubowski*) - **ACTION ITEM**

## **MANAGER'S REPORT**

### **MONTHLY STAFF REPORTS**

- [7.](#) Public Works
  - Parks and Rec
  - Human Resources
  - Police
  - PCS
  - Planning & Zoning

### **CALENDARS FOR COUNCIL**

- [8.](#) October Calendar

### **CLOSED SESSION - None**

### **ADJOURN**

If you require any type of reasonable accommodation as a result of physical, sensory, or mental disability in order to participate in this meeting, please contact Lisa Snyder, Clerk of Council, at 704-889-2291 or [lsnyder@pinevillenc.gov](mailto:lsnyder@pinevillenc.gov). Three days' notice is required.



**TOWN COUNCIL REGULAR MEETING**  
**TOWN HALL COUNCIL CHAMBERS**  
**TUESDAY, AUGUST 8, 2023, AT 6:30 PM**

**MINUTES**

**CALL TO ORDER**

Mayor Jack Edwards called the meeting to order @ 6:30 pm.

Mayor: Jack Edwards  
 Mayor Pro Tem: Ed Samaha  
 Council Members: Amelia Stinson-Wesley, Chris McDonough, Les Gladden  
 Town Manager: Ryan Spitzer  
 Town Clerk: Lisa Snyder  
 Planning & Zoning Director: Travis Morgan

**PLEDGE ALLEGIANCE TO THE FLAG**

Council Member Chris McDonough led everyone in the Pledge of Allegiance.

**MOMENT OF SILENCE**

Mayor Jack Edwards asked for a moment of silence for our first responders, firemen, and our police officers.

**APPROVAL OF MINUTES**

The Minutes of the Town Council Meeting on July 11, 2023, and the Work Session on July 24, 2023, were submitted for approval. Mayor Pro Tem Ed Samaha moved to approve the minutes with a second made by Council Member Les Gladden. All ayes. (**Approved 4-0**)

**CONSENT AGENDA**

Consent Agenda: (a) Finance Report, (b) Resolution 2023-09 Declaring Surplus Items for Sale, and (c) Resolution 2023-10 for the Pineville Porcupines Championship. Council Member Chris McDonough made a motion to accept the agenda as presented, with a second made by Council Member Les Gladden. All ayes. (**Approved 4-0**).

**ADOPTION OF AGENDA**

Council Member Les Gladden made a motion to approve the Agenda as presented, with a second made by Council Member McDonough. (**Approved 4-0**)

## AWARDS & RECOGNITION

Mayor Edwards welcomed and presented a Proclamation to Coach Manriquez, of the Pineville Porcupines. Mayor Edwards noted that the Porcupines went undefeated in the playoffs by scoring 55 runs in 4 games and playing an astounding 44 innings of baseball over a 3-day span. The Porcupines won their last 11 games of the season and 13 of 15 to bring the first ever ONSL championship to Pineville.

## BOARD REPORTS & PUBLIC COMMENT

**Staci McBride, Pineville Neighbors Place.** Ms. McBride reported that they are sponsoring three different backpack events this month. They will distribute over 700 backpacks at Sterling Elementary so that every student has one. It's not too late to donate supplies to help them meet the needs of the students. They will accept donations through mid-August and can view their list on their website. They will be sponsoring a breakfast for the transportation department for the South County area. They want to make sure all of our bus drivers are recognized for the valuable services they provide to our students each day.

PNP is also seeking donations for all non-perishable goods, hygiene products, baby products and household items. From January through June this year, they served twice as many people and gave out nearly double the amount of food compared to this same time last year. Other food banks are seeing this same trend, most likely due to the rent costs that have increased as much as \$500 a month. In addition to doubling their clients for the food pantry, they have doubled the number of people served each month for financial assistance. They have already distributed a year's worth of grant money from January through June. This puts them in a difficult position as they look at the remainder of this year and have to start taking measures to reduce their monthly spending so they will still have grant money to spend in 2024.

Mayor Edwards reiterated what Ms. McBride stated. Please volunteer and please donate. It actually helps people in Pineville.

He also congratulated the Police Chief and Captain Copley, as they were in dire straits with shortages of qualified police officers and have now hired fourteen. This is a great accomplishment. Thank you to the Chief and Captain Copley for their efforts.

## PUBLIC HEARING

Mayor Pro Tem Samaha moved to go into Public Hearing with a second made by Council Member Stinson-Wesley. All ayes.

Planning & Zoning Director Travis Morgan discussed the Coventry Plan proposed conditional zoning amendment with council. He stated that Ron Willing, on behalf of Stanley Martin, requests their consideration to adjust the lot lines between the townhome community and the commercial/industrial property to the north. As part of the driveway approval, NCDOT required a sight-distance easement across the commercial/industrial property in question located at 12616 Downs Road, currently owned by Yoshino Properties. In exchange for the easement, the amount of property shown from the Coventry development is to be deeded over to Yoshino Properties. Since the property line is also the zoning line, a rezoning of the portion of property is needed.

Mayor Pro Tem Samaha asked if there would be any impact to the traffic flow in that area. Mr. Morgan replied that there would not be any impact to traffic. Council Member Stinson-Wesley asked if all of the adjacent property owners are on-board with this. Mr. Morgan replied that he has not received any negative feedback or opposition. Council Member Gladden asked if there will be room to leave the 20-foot buffer in there. Mr. Morgan replied yes and that would separate the two types of zoning.

Council Member Gladden moved to leave the public hearing with Mayor Pro Tem Samaha providing a second. All ayes.

## OLD BUSINESS

Town Clerk Lisa Snyder gave an update on the Town's 150<sup>th</sup> Anniversary Committee. Banners announcing the 150<sup>th</sup> Anniversary should be displayed along Main Street in the coming weeks. The committee has been reviewing merchandise to sell and give-a-way. The 150<sup>th</sup> Anniversary Logo will be printed on these items. The Downtown Merchants and Pineville businesses are invited to participate by having their own special events and promotions. The committee is also making plans to have a time capsule, a pop-up museum, coloring contest and possibly some photo opportunities. She stated that she is

really proud of the committee that she has and hope this event is memorable for all. Mayor Edwards said that those on the committee are doing a phenomenal job and doing it in a short period of time.

Council Member Gladden wanted to recognize that Lisa Snyder just received her certification and is now a Certified [Municipal] Clerk. Mayor Edwards added that it was a two-year course, and it is a great deal of work and not an easy stretch. Thank you, Lisa.

## NEW BUSINESS

**Budget Amendment 2024-01** to increase fund balance appropriated revenue and increase multiple general fund function appropriations in the amount of \$1,073,000 for expenditures associated with open purchase orders at year end. The purpose of the budget amendment is to also increase fund balance appropriated revenue and increase Electric Operations appropriations in the amount of \$1,165,000 for expenditures associated with open purchase orders at year end. In addition, the budget amendment purpose is to increase fund balance appropriated revenue and increase CLEC Telephone Operations appropriations in the amount of \$11,600 for expenditures associated with open purchase orders at year end.

Council Member Stinson-Wesley moved to approve Budget Amendment 2024-01 with a second made by Council Member McDonough. All ayes. **(Approved 4-0)**

**Underground and Directional Boring Services contract.** David Lucore requested that the Lambert's contract, in a not to exceed the amount of \$2,883,353.80, be approved by council and authorize the Town Manager to execute all documents. It is a contract where they get paid for the items they actually install, so even though it's a not to exceed amount, more than likely we will not spend the majority of that money. There was general discussion between council and Mr. Lucore. Council Member Gladden moved to approve the Lambert's contract, with a second made by Council Member McDonough. All ayes. **(Approved 4-0)**

**Coventry Rezoning.** Mr. Morgan finds that the proposed amendment is consistent with the adopted plans, policies, and statutes. This is legislative for conditional rezoning. It is just a lot line adjustment. Council Member Gladden moved to approve the rezoning followed by a second made by Council Member Stinson-Wesley. All ayes. **(Approved 4-0)**

**Tax Collector.** Town Manager Spitzer said that this is a formality that is done every year and the tax collector's settlement has to be entered into public record. It was reported that Mecklenburg County collected 99.65% of our taxes this year. They would have collected 99.68 % but about \$2,865 was barred from collections due to bankruptcy. Mecklenburg County does a really good job for us as a tax collector. Council must approve Mecklenburg County as the tax collector and this request is for Fiscal Year 2024. Mayor Pro Tem Samaha moved to approve Mecklenburg County as our tax collector, with a second being made by Council Member McDonough. All ayes. **(Approved 4-0)**

**Resolution 2023-11 to reimburse the expenditures for the utility building and yard.** Mr. Spitzer said that this is similar to what we did for the Town Hall building to pay back any architecture or CM@R fees that we may have through the loan. Any money spent 60 days prior to this or any moneys spent subsequent to this can be rolled into a loan if we so desire. Council Member Gladden moved to approve Resolution 2023-11 with a second made by Mayor Pro Tem Samaha. All ayes. **(Approved 4-0)**

**Resolution 2023-12 to reimburse the expenditures for the Fire Department.** Mr. Spitzer said that this is the same resolution to follow IRS standards to reimburse the town for expenses that have incurred from this day forward and sixty days prior to be rolled into the loan if you so desire. Mayor Pro Tem Samaha moved to approve Resolution 2023-12 with a second made by Council Member McDonough. All ayes. **(Approved 4-0)**

**Manager's Report.** Mr. Spitzer reported that the Lynnwood/Lakewood project should be completed by the end of this month, as planned. With regard to the Lowry Street project, when the contractors dug in the intersection, they discovered a deteriorated pipe and needed to be replaced and we needed to get LaBella to do a redesign to keep this process moving. This project may be completed prior to the start of the school year or possibly up to two weeks after school starts.

Mayor Pro Tem Samaha complimented all the guys who worked on this project and noted that Chip Hill was the ringleader and complimented all.

Mr. Spitzer reported on Johnston Drive and said that Sealand ran into a large water line going down the middle of the proposed road and is redesigning it now. There are also some right of ways and they're trying to obtain easements. The Town is willing, but the adjacent property owner is not.

Mr. Spitzer met with the Downtown Merchants recently about the social districts. Mr. Spitzer said that a proposed ordinance will be ready for council to review at the August 28<sup>th</sup> work session. A public hearing will be held in September and then still have to apply through the state.

We may have to have a special called meeting to have a discussion on the electric sale of assets the week of August 21<sup>st</sup> or August 28<sup>th</sup>.

Town Clerk Lisa Snyder presented a large thank you card to the mayor and council in appreciation by the Town employees and staff for approving the recent 8% COLA increase and for all of the other benefits that are approved by them. We are grateful and thankful for their support and wanted to show our appreciation.

**ADJOURNMENT**

Upon the motion of Council Member Stinson-Wesley, seconded by Council Member McDonough, the Town Council unanimously agreed the meeting be adjourned. Mayor Edwards adjourned the meeting at 7:20 pm.

\_\_\_\_\_  
**Mayor Jack Edwards**

**ATTEST:** \_\_\_\_\_  
**Lisa Snyder, Town Clerk**

**Mayor**

Jack Edwards

**Mayor Pro Tem**

Ed Samaha

**Town Manager**

Ryan Spitzer

**Town Council**

Les Gladden  
 Amelia Stinson-Wesley  
 Chris McDonough

**Town Clerk**

Lisa Snyder

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**WORK SESSION MINUTES  
 MONDAY, AUGUST 28, 2023, AT 6:00 PM  
 TOWN HALL COUNCIL CHAMBERS**

The Town Council of the Town of Pineville, NC, met in a Work Session on Monday, August 28, 2023 @ 6:00 p.m.

**ATTENDANCE**

Mayor: Jack Edwards

Mayor Pro Tem: Ed Samaha

Council Members: Chris McDonough, Amelia Stinson-Wesley, Les Gladden

Town Manager: Ryan Spitzer

Town Clerk: Lisa Snyder

Fire Chief: Mike Gerin

Planning &amp; Zoning Director: Travis Morgan

Mayor Jack Edwards called the meeting to order at 6:01 p.m.

**SOCIAL DISTRICT**

Planning & Zoning Director Travis Morgan began the presentation on behalf of the Main Street merchants. Each town has to write their own ordinance in order to allow a social district. The ordinance is available online. Currently, you can have a beverage outside with an ABC license, but creating a social district around commercial centers requires the right signage, maps, and special cups to carry around the social district. He introduced Sara Longstreet of Carolina Scoops to take over the presentation.

Since 2021, about 25 plus municipalities have established a social district to revitalize and attract foot traffic and boost socialization at events in our communities in North Carolina. Huntersville, Davidson, and Cornelius are all active. The City of Charlotte is working on establishing a social district.

They are proposing seven days per week from 12pm until 10pm. Stickers will be placed on the businesses that participate to alert patrons if that business is participating in the social district upon entering the establishment. Ms. Longstreet recently sent a survey to the local merchants and about 25 to 30 replied with only 1 who was against the social district.

Council Member Gladden stated that he is against this until the traffic speed on Main Street has been improved. There is no way he can support this, with someone having a mixed drink and walking across the road with traffic going 50 to 60 mph. He recommended that the business owners speak to the police department about this.

Council Member McDonough asked if there will be signs posted to slow traffic. Town Manager Spitzer replied that neon signs with flashing lights have been ordered. The timeline to receive them is about four to six weeks and they will be hard-wired. Captain Copley has been in the meetings with the downtown merchants regarding the traffic.

Council Member McDonough asked if the police will be handling this if it gets out of hand. Chief Hudgins replied from the audience that he has spoken to the town manager and has no concerns. Mr. Spitzer added that he spoke with the Cornelius Town Manager and that they have had no problems. Ms. Longstreet has also researched this and has not seen any backlash.

In reply to Council Member Stinson-Wesley's question about how long this will take to get going, Mr. Morgan replied that it will take a while to get the ordinance approved, get the state approval, and obtain the signage.

Mayor Edwards added that he has some concerns about the speed along Main Street and alcohol. He has seen four deaths since he has been mayor. People don't slow down. He thinks it's a great idea, but we need more work.

The consensus among council is that all are in favor, but with stipulations, with safety as a main factor.

### GVEST

Jon Visconti, Gvest, presented his overall concept plan for the historic Cone Mill site. It will consist of 162 townhomes of which 121 are rear-loaded and 40 are front-loaded. It will also include numerous pocket parks, including a Cone Mill Walking Loop, which is one mile long and will have mementos placed along the loop. The commercial portion will start with the old town hall and will have places for food trucks and designated 116 overflow spots for downtown, as well. The proposed buildings will pay homage to the Cone Mill, with the brick component.

The commercial component consists of 41,000 feet of commercial property. The commercial parking meets the ordinance and parking requirements. Council Member Stinson-Wesley asked about keeping the elements of the mill. Mr. Visconti replied that they are keeping the smokestack, boiler and mementos of the mill which will include signage about the mill. Mr. Morgan added that this plan complies with the downtown overlay.

The consensus of council is that all approved with some fine-tuning and parking. Council Members McDonough and Stinson-Wesley added that the plan has a nice flow and appreciates the history being included.

A motion to close the Work Session was made by Council Member McDonough with a second made by Mayor Pro Tem Ed Samaha. (***Motion passed 4-0***)

The Work Session adjourned at 6:53 pm.

\_\_\_\_\_  
Jack Edwards, Mayor

**ATTEST:**

\_\_\_\_\_  
Lisa Snyder, Town Clerk





**PROCLAMATION FOR CONSTITUTION WEEK**

**WHEREAS:** September 17, 2023, marks the two hundred and thirty-sixth anniversary of the drafting of the Constitution of the United States of America by the Constitutional Convention; and

**WHEREAS:** It is fitting and proper to accord official recognition to this magnificent document and its memorable anniversary; and to the patriotic celebrations which will commemorate the occasion; and

**WHEREAS:** Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17th through 23rd as Constitution Week,

**NOW, THEREFORE I,** Jack Edwards, by virtue of the authority vested in me as Mayor of the City of Pineville, North Carolina, do hereby proclaim the week of September 17th through 23rd as

**CONSTITUTION WEEK**

**AND** ask our citizens to reaffirm the ideals of the Framers of the constitution had in 1787 by vigilantly protecting the freedoms guaranteed to us through this guardian of our liberties, remembering that lost rights may never be regained.

**IN WITNESS WHEREOF,** I have hereunto set my hand and caused the Seal of the Town of Pineville, to be affixed this \_\_\_\_\_ day of September, the year of our Lord two thousand twenty-three.

Signed \_\_\_\_\_

Mayor Jack Edwards

Attest \_\_\_\_\_

Town Clerk Lisa Snyder

SEAL



**RESOLUTION NO. 2023-13**

**RESOLUTION OF THE TOWN OF PINEVILLE, NORTH CAROLINA DECLARING SURPLUS ITEMS FOR SALE VIA ELECTRONIC AUCTION AND/OR DISPOSAL VIA DONATION OR RECYCLE**

**WHEREAS**, G.S 160A-265 authorizes the Town Council to dispose of surplus property and G.S.160A-270 (c) authorizes the sale of surplus property by means of electronic auction; and

**WHEREAS**, the Town Manager, along with Department Heads, have declared surplus and unusable personal property as listed in “Exhibit A”;

**NOW, THEREFORE BE IT RESOLVED**, that the Mayor and Town Council hereby authorize the Town Manager to dispose of some of the listed items by utilizing the on-line internet auction services of Public Surplus and/or Gov Deals and the Town Clerk to dispose of other surplus items via donation or recycling of such items. The Town Manager and Town Clerk shall have the right to add or delete from the properties listed and any items not sold may be disposed of by any others means available, including sale at public auction, donation to non-profit organization, or destruction, whichever is deemed to be in the best interest of the Town.

Adopted this \_\_\_\_\_ day of September, 2023.

ATTEST:

SEAL:

\_\_\_\_\_  
Jack Edwards, Mayor

\_\_\_\_\_  
Lisa Snyder, Town Clerk

**EXHIBIT "A"**

Surplus Property for Auction, Donation, Recycling, Destruction, Sale

**Surplus Items**

Dept.	Item/Desc/VIN#	Misc.	How Disposed	Eff. Date
Public Works	n/a	Coats Direct Drive 1050 Solid State Wheel balancer	Online Auction	9/12/23

# Memorandum



**To:** Mayor and Town Council  
**From:** David Lucore, Electric Systems Manager, ElectriCities of NC, Inc.  
**Date:** 9/12/2023  
**Re:** **Award of Purchase of Pad Mounted Transformers for the Coventry Project**

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## **Overview:**

The Coventry project includes 166 single family homes that will require a quantity of 21, 50 KVA and 1, 75 KVA pad mounted transformers.

Staff solicited formal bids, according to NCGS § 143-129, for a quantity of 21, 50 KVA and 1, 75 KVA single-phase pad mounted transformers with a bid opening on June 27, 2023. There were no bids received.

Staff again solicited formal bids for the above-mentioned transformers with a bid opening on August 29, 2023. There was one bid received before the deadline of 10 am from JST Power Equipment and it met all the specifications of the solicitation. Another bid was received at 12 PM and was rejected and returned to the sender unopened.

The price quoted for each of the 21 - 50 KVA transformers was \$9,168 for a total cost of \$192,528.

The price quoted for the 1 - 75 KVA transformer was \$10,861.

The total price quoted was \$203,389.

**Attachments:** Notice and Instructions to Bidders consisting of 1 page, and JST Power Equipment bid consisting of 2 pages.

**Recommendation:** Staff recommends that Council approve the award of the purchase of these transformers to JST Power Equipment in the amount of \$203,389.00. There are sufficient funds available in the FY24 capital budget for this expense.

## **Procedure:**

**ELECTRIC DISTRIBUTION TRANSFORMER SOLICITATION**

**NOTICE AND INSTRUCTIONS TO BIDDERS**

ElectriCities of NC, Inc.  
David E. Lucore, Electric Systems Manager  
(704) 659-7375  
On Behalf of the  
Town of Pineville, NC

Bids are being sought by ElectriCities of NC, Inc. on behalf of the town of Pineville, NC for the furnishing of electric distribution pad-mounted transformers for the **Coventry Project** included as specified in the bid package. This is a **sealed formal bid** according to NCGS § 143-129.

A bid package may be obtained by e-mail request to [dlucore@electricities.org](mailto:dlucore@electricities.org).

You may mail your bid or hand deliver to: **ElectriCities of NC, Inc., Town of Pineville, NC, 505 Main Street, Pineville, NC 28134, ATTN: David Lucore with Electric Distribution Transformer Bid Enclosed** indicated on outside of envelope.

Bid(s) must be returned on the attached proposal sheet showing unit prices fully extended and the proposal page completed in its entirety by **Tuesday, August 29, 2023, at 10 AM**. Bidder will be required to comply with all applicable statutes and regulations. Bidder is responsible for the timely delivery of their bid before the deadline. **All bids received after this time will be immediately rejected and returned to the bidder unopened.**

A public bid opening will be held at **10 AM EST on Tuesday, August 29, 2023**, at the Town of Pineville Town Hall Conference Room, located at 505 Main Street, Pineville, NC 28134. At this time, the bids will be opened and read publicly.

Equipment must meet all specifications and be the kind and type specified, or an approved equivalent. Price quoted must be based on delivery to Pineville, North Carolina. Quoted price(s) should not include any sales or usage taxes but should reflect the actual bid price of the materials including freight.

All bids must be valid for 90 days after the date of the bid opening pending Council approval and award of bid.

**ElectriCities of NC, Inc. and the Town of Pineville, reserve the right to reject any and/or all bids received, and to select the bid which is in the best overall interest of the Town of Pineville. Awards will be based upon the lowest cost, most responsive bidder.**

All bids shall include delivery time. Incomplete bids or those lacking the required information will be rejected if a fair determination of the product cannot be determined at the discretion of ElectriCities of NC, Inc.

PROPOSAL

TO TOWN MANAGER AND TOWN COUNCIL  
TOWN OF PINEVILLE, NORTH CAROLINA 28134

The undersigned, as bidder, hereby declares that this proposal is made without connection with any other person, company, or parties making a similar bid or proposal, and that the proposal is in all respects fair and in good faith, without collusion or fraud.

The bidder has carefully examined the annexed form of specifications and instructions to bidders and hereby declares that he will furnish the equipment called for in the manner prescribed in the specifications and instructions to bidders for the following price:

Item #	ITEM DESCRIPTION	QTY	Unit Price	Total Price	DELIVERY TIME
1	Transformer, 50 KVA, Single-Phase Pad	21	9,168	192,528	30 weeks
2	Transformer, 75 KVA, Single-Phase Pad	1	10,861	10,861	30 weeks


Name of Firm Submitting Proposal: JST Power Equipment

30 Skyline Drive Lake Mary, Florida  
Firm Address 32746 Telephone Number 1-844-631-9046

Jason Lambert  
Printed Name of Firm Representative

Jason Lambert  
Signature of Representative

jlambert@jstpower.com  
Email Address

Quotation # Q-Oil-LM-Rev.A-2239-Town of Pineville(Single Phase Pad)		
Customer: own of Pineville		
Project: Single Phase Pad		
Spec. No: Coventry Project - Transformers Notice and Instructions to Bidders 2023-06-27		

Description	50kVA-12470GrdY/7200-240/120V	75kVA-12470GrdY/7200-240/120V
Type	oil-filled, compartmental-type, loop feed, outdoor padmounted transformer	oil-filled, compartmental-type, loop feed, outdoor padmounted transformer
Reference standard	IEEE/ANSI	IEEE/ANSI
Quantity	21	1
Rated Power (kVA)	50kVA	75kVA
Location	Outdoor	Outdoor
Ambient Temperature (°C)	-20°C to +40°C	-20°C to +40°C
Altitude	≤1500m	≤1500m
Cooling system	ONAN	ONAN
Winding Conductor	AL	AL
Phase	single phase	single phase
Number of Winding	1	1
Frequency (Hz)	60	60
Temperature Rise (Deg C / K)	65°C	65°C
Type of oil	Mineral oil	Mineral oil
Primary Voltage Un (kV)	12.47GrdY/7.2	12.47GrdY/7.2
Primary Insulation (AC /BIL) (kV)	150	150
Primary Taps	(+2, -2)×2.5%	(+2, -2)×2.5%
Secondary Voltage Un (V)	240/120	240/120
Secondary Connection	Grounded	Grounded
Impedance	2.5%-5.75% / subject to IEEE Std	2.5%-5.75% / subject to IEEE Std
Efficiency Value / Standard	DOE	DOE
Construction	padmounted	padmounted
No-load losses(W)	118	155
Load losses(W)	472	670
Enclosure classification	Transformer shall be capable of carrying loads within limits established in accordance with ANSI C57 and NEMA loading guides.	
Accessories	1) Lifting lug	1) Lifting lug
	2) Hinged door	2) Hinged door
	3) Parking stand bracket	3) Parking stand bracket
	4) LV bushing	4) LV bushing
	5) Pressure relief valve	5) Pressure relief valve
	6) Drain valve	6) Drain valve
	8) Ground bar	8) Ground bar
	9) Oil fill valve	9) Oil fill valve
	10) Nameplate	10) Nameplate
	11) Bayonet fuse	11) Bayonet fuse
	12) Tap Charger	12) Tap Charger
	13) HV bushing wells	13) HV bushing wells
	14) Pressure vacuum gauge	14) Pressure vacuum gauge
	Factory Acceptance Tests	1) Routine tests.
2) Sound level test for 1st unit.		2) Sound level test for 1st unit.

Unit Price	\$9,168	\$10,861
Total Price (DDP-Pineville, North Carolina)	\$203,389	

Enclosure approximate dimensions (inch) W*D*H	36*38.5*31.3	36*39.77*31.2
Estimated weight of the transformer (lbs)	1215	1387
Production time (after the drawing is approved)	30 weeks	

**COMMENTS, CLARIFICATIONS & EXCEPTIONS:**

- The offered price of equipment includes pad mounted oil filled transformer, and above accessories and routine test cost only, other accessories and type test cost (such as impulse, sound level, temperature rise and short circuit etc.) are not included in the quotation.
- The weight and dimensions are based on initial calculation only, the actual values shall be determined upon final design. JST reserves the right to adjust any parameter if necessary.
- JST would require advanced notice equivalent to Manufacturing Lead Time + Shipping time for any change in delivery schedule or cancellation.
- The units proposed are covered by JST's terms and conditions of sale.
- Spare parts and installation cost are not included. Field service and field testing is not included.
- This offer is based on the delivery time within 12 months.
- Freight cost includes delivery of transformers to the site on flatbed trailers at a mutually agreed to time and date. Offloading time allowed per truck is 2 hours, and any extra time may be charged at \$150 per hour.

**DRAWINGS:** To be provided within 8 weeks after receipt of Purchase Order.

**VALIDITY OF THIS OFFER:**

This quote is valid for 30 days. Please reconfirm price 30 days after the date of this quotation.

**SUPPLIED BY:**

J. Exposito

**DATE:**

8/23/2023

# Memorandum



**To:** Mayor and Town Council  
**From:** Ryan Spitzer  
**Date:** 9/8/2023  
**Re:** Greenway Connector – JHP to McCullough

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## **Overview:**

The Town has finished pre-bid work for the design and permitting of the connector greenway from JHP to McCullough. The project was bid twice due to only two companies placing bids. The low bid on the second time was from Eaglewood in the amount of **\$1,502,193**. Eaglewood has worked on the greenway built by Mecklenburg County Parks and Recreation in town.

The low bid came back about \$200,000 higher than the estimate two years ago. Town staff recommends paying for the project with the following funds:

- \$800,000 – ARPA funds previously set aside
- \$200,000 – Contribution from Pulte
- \$400,000 – ARPA funds set aside for P&R projects
- \$102,193 – Town Funds

The two main cost drivers in this project are the 10' wide and 110' long prefabricated concrete bridge (\$444,000) and the concrete boardwalk (\$495,000) in the floodplain.

Town Staff and the engineers believe that a delay in approving the contract will raise the price of the project and possibly delay the project.

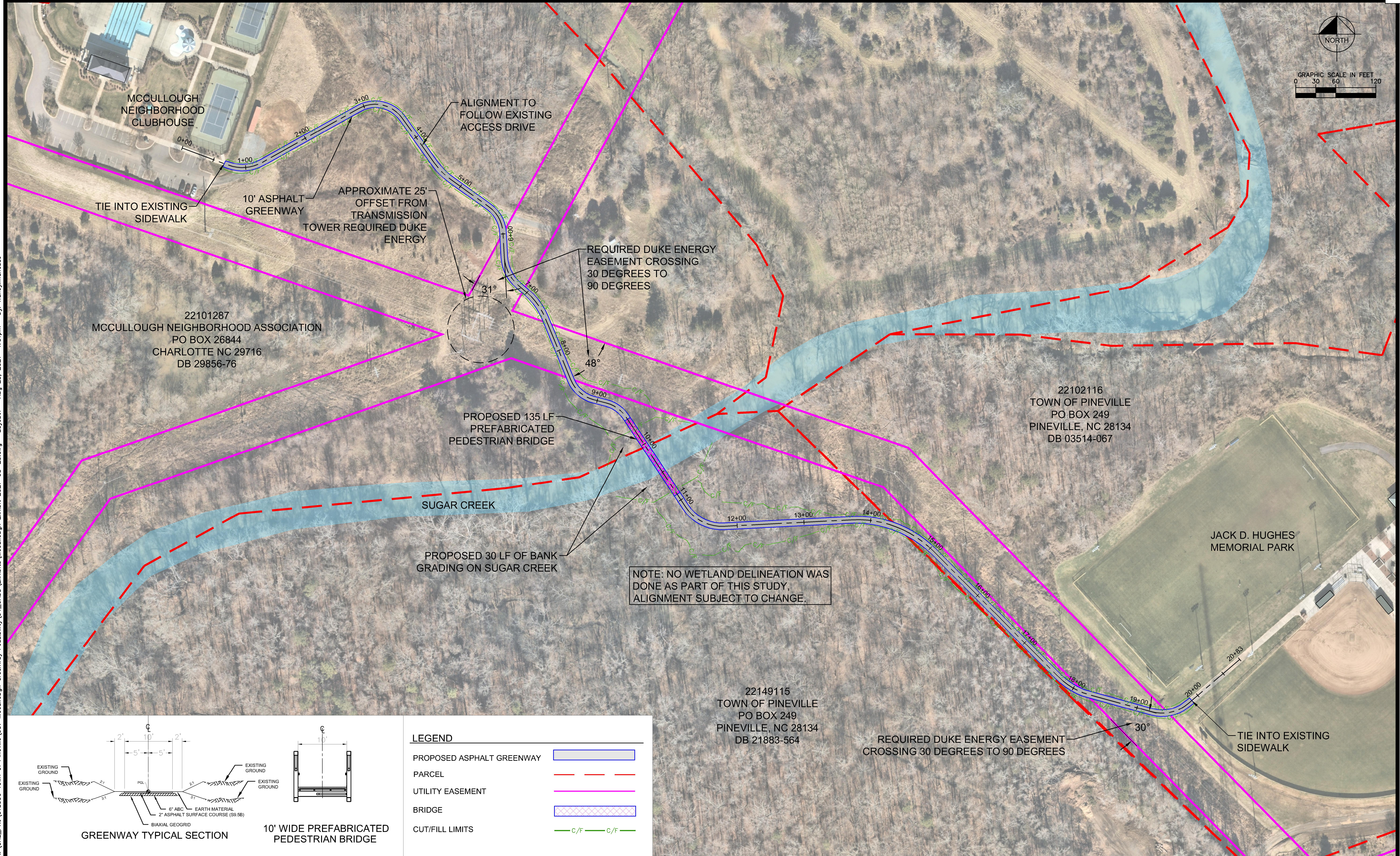
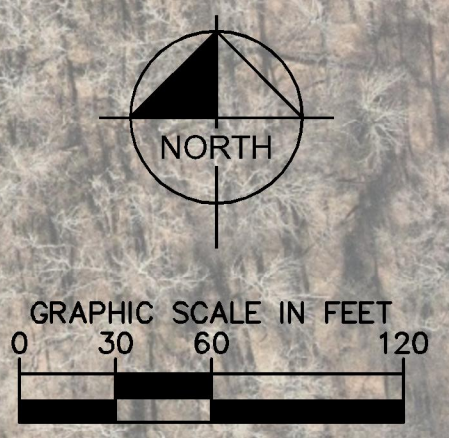
## **Attachments:**

- Bid Opening Record
- Site Plan

## **Recommendation:**

Accept the bid by Eaglewood and authorize the Town Manager to execute the contract(s) for the project.

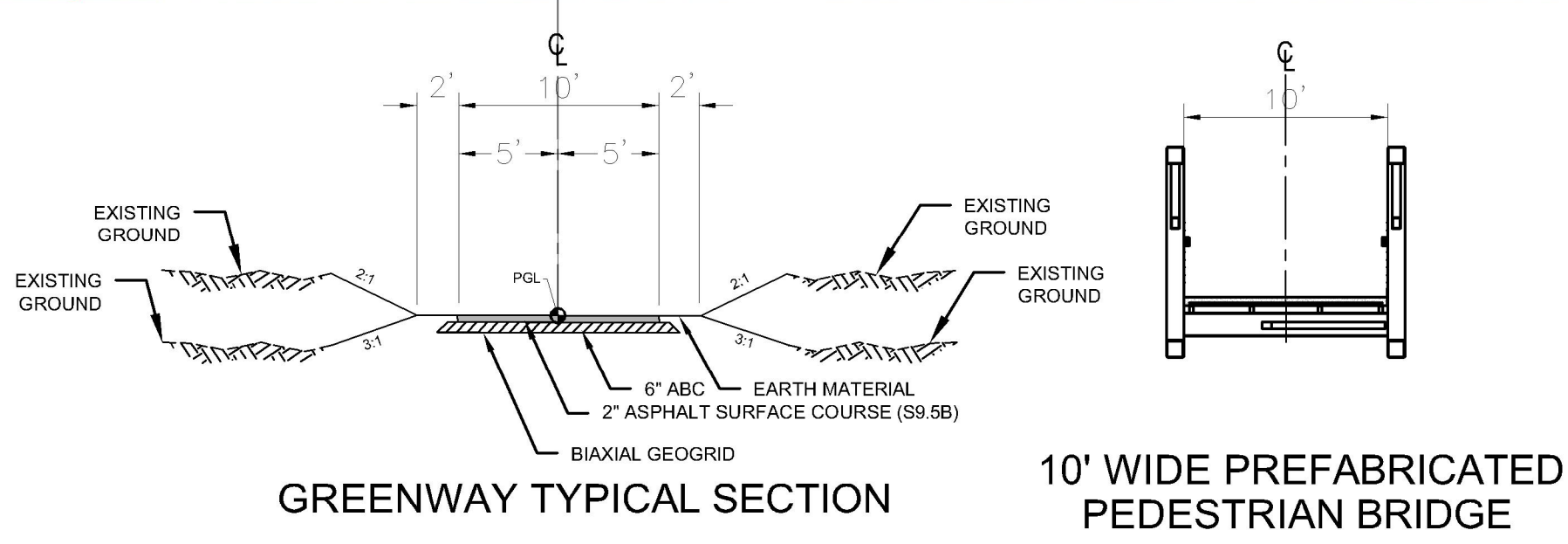




22101287  
MCCULLOUGH NEIGHBORHOOD ASSOCIATION  
PO BOX 26844  
CHARLOTTE NC 29716  
DB 29856-76

22102116  
TOWN OF PINEVILLE  
PO BOX 249  
PINEVILLE, NC 28134  
DB 03514-067

22149115  
TOWN OF PINEVILLE  
PO BOX 249  
PINEVILLE, NC 28134  
DB 21883-564



**LEGEND**

PROPOSED ASPHALT GREENWAY	
PARCEL	
UTILITY EASEMENT	
BRIDGE	
CUT/FILL LIMITS	

# MCCULLOUGH NEIGHBORHOOD GREENWAY CONNECTION FEASIBILITY STUDY

DATE: 08-23-2021

SHEET 1 of 1



Drawing name: K:\CHL\_PRJ\018036 Town of Pineville\007 McCullough Greenway Feasibility\04\_CADD\Exhibits\McCullough Exhibit 2021-08-23.dwg Layout1 Aug 23, 2021 4:01pm by nancymancauso



# Department Update

## PUBLIC WORKS

To: Town Council

From: Chip Hill

Date: September 1, 2023

Re: **Public Works Updates**

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**Lynnwood/Lakeview:** The FDR has begun and is scheduled to be completed in the 2<sup>nd</sup> week of September. The first overlay/asphalt is scheduled for the middle of the 3<sup>rd</sup> week of September. After the driveway aprons and final clean-up, the last overlay will be completed for the conclusion of the project.

**Lowry:** Lowry Street was on schedule and was open for the beginning of school. The last remaining items are the completion of the traffic signals, 5 feet of curb and thermal striping. Scheduled to be completed the 1<sup>st</sup> week of September weather permitting.

**Cone Mill Memorial:** Project permitting is currently in progress. Construction tentatively scheduled for late 2023.

**Johnston Road Realignment:** The engineer has made the revisions necessary to overcome the conflicts with the 8" waterline on Highway 51. An additional plan will be submitted to NCDOT as to traffic control on Highway 51 the 1<sup>st</sup> week of September.

**Chadwick Park:** Gvest has not replied at this time to the final repairs submitted by the engineers that are needed to complete the stormwater system.

**Huntley Glen:** Milling is scheduled for September 13<sup>th</sup> and 14<sup>th</sup>. Paving is scheduled to start September 19<sup>th</sup>.

**Parkway Crossing:** Mecklenburg County met with the developer on August 17<sup>th</sup> to discuss BMPs and the BMP as-builts. Mecklenburg County asked them to go ahead and get the storm drain as-builts completed and submitted into the EPM. Mecklenburg County also covered the requirements for the video and video viewing process.

**McCullough:** Meeting is scheduled with developer, Mecklenburg County, Town staff and McCullough's HOA for the 31<sup>st</sup> of August to discuss the completion of the stormwater repairs.

\*see attached spreadsheet of pending/issued permits for FY 2024

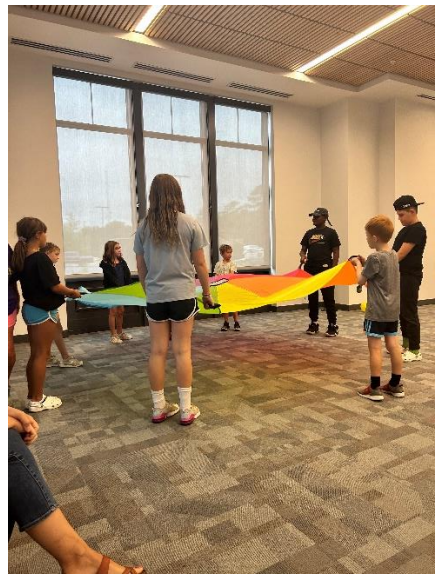
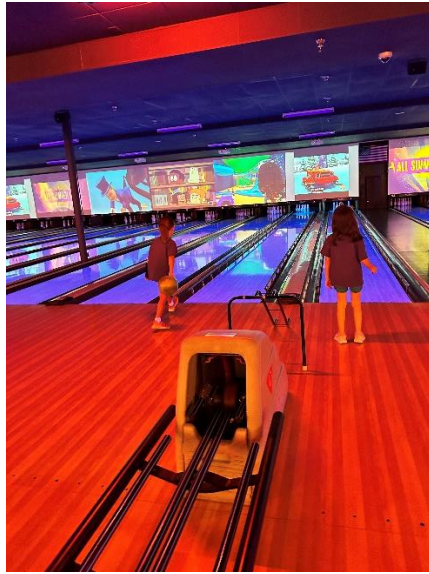
**PERMITS ISSUED/PENDING  
COMPANY  
Fiscal Year 2024**

COMPANY	LOCATION	STATUS	PERMIT NO
Spectrum/Melissa Sherrill Telics	Franklin/Main Street	Issued	PW20230816FRANKLIN/MAIN
Spectrum/Melissa Sherrill Telics	201 Towne Centre Blvd/Pineville Matthews Road	Issued	PW20230721TOWNECENTRE201
Charlotte Water/Zach Pelicone	273 Eden Circle/Cone Avenue	Issued	PW20230630EDENCIRCLE273
AT&T/Kara Rydill A02KFQA	11331 Downs Road	Issued	PW20230824DOWNS11331
Charter/Doug Sharp	9132 Willow Ridge/Goodsell Ct.	issued	PW20230801WILLOWRIDGE9132
Google Fiber/Micheal Scheetz/Telics	10324 John's Towne Dr/Park Crossing Dr 10504 Willow Ridge Rd/Willow Ridge & Goodsell Ct.	Pending	
Segra/Verizon Business/Johanna Shaw	950 N Polk St/Industrial Blvd	Issued	PW20230821NPOLK950
PNG/Paul Tatsis	12012 Carolina Logistics Drive/Downs Road	Issued	PW20230821CAROLINALOGISTICS12012
Segra/Johanna Shaw	12031 Carolina Logistics Drive	Pending	
PNG/Paul Tatsis	657 Cranford Drive	Pending	
AT&T/Ashley Northup	12012 Carolina Logistics Drive/Downs Road	Pending	
Spectrum/Tracey Kendall/STS Cable Services	10100 Rodney Street/Industrial Drive	Pending	

# Parks and Recreation Department Update

## August 2023

Our wonderful summer camp wrapped up on August 11<sup>th</sup>. We were lucky to host 50 kids a week who lightened the Belle Johnston Recreation Center. Children played games, did crafts, attended field trips and much more this summer. We jammed with Ryan Trottie and viewed the movie Dog at Shay Stage this past month. Music on Main hosted Danielle Hewitt on August 4<sup>th</sup> and Anthony Vasquez on August 18. Pineville Youth Soccer started practice on August 18<sup>th</sup>. We have over 240 kids registered for soccer this Fall. We also started our Adult Basketball League. This season we have 11 teams competing.



August  
2023



**General Programming – Belle Johnston**

**Pickleball:** Open Pickleball times Saturdays from 10:15am – 1pm. 124 participants

**Karate:** Wednesdays. 50 participants

**Cookie Decorating** – 8/17 & 8/28 – 11 & 14 participants

**Sound Bath Meditation Class** – 8/2 – 8 participants

**Safe Sitter Babysitting Class** – August 19 – 12 participants

**Summer Camp** – 50 kids per week – 2 weeks in August

**Paint Class** – August 22 – 5 participants

---

August

2023

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**Lake Park**

**Tai Chi:** Hold classes T/Th/Sat under the large shelter/stage. 102 participated

**Storytime in the Park** – Every Wednesday morning – 281 kids and 204 adults

**Boot Camp w/ Lia** – M/W/F Am – 91

**The Hut**

**Senior Fit** – Senior Fit Monday – Thursday. 247 participants

**Yoga** – Monday and Thursday - 29 participants

**Cardio Funk:** Lem holds class on Tuesdays at 6:30pm. 15 participants

**Athletics**

**Youth Athletics**

Youth soccer registration ended on August 7th. Soccer drafts were held on August 12<sup>th</sup>. First practices were held on August 19<sup>th</sup>.

**Adult Athletics**

Adult Basketball registration ended August 7<sup>th</sup>. Games start on August 28<sup>th</sup>.

**Jack D. Hughes**

**Tournaments**

-No Tournaments in August.

**Baseball Field Usage**

- PCAA start their fall seasons August 14<sup>th</sup> on fields 1, 2, and 4.
- Carolina Bulls started their fall season on August 15<sup>th</sup> on field 1.
- On Deck started their fall season on August 21<sup>st</sup> on fields 1, 2, and 4.

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August  
2023

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**Multipurpose Field Usage**

Pineville soccer started the fall season in August.

**Rentals**

**The Hut:** 0 Rentals

**The BJCC Dining Room:** 5 Rentals

**The BJCC Gym:** 0 Rentals

**Large Shelter:** 8 Rentals

**Medium Shelter:** 11 Rentals

**Tot Lot at Lake Park:** 2 Rentals

**\*Shelter 1 at JH:** 0 Rentals

**\*Shelter 2 at JH:** 0 Rentals

**\*Shelter 3 at JH:** 0 Rental

**Social Media**

**Facebook**

Post Reach: 19,459

Post Engagements: 6,011

New Page Likes: +60

Total Page Likes: 4,462

Total Page Followers: 4,993

**Instagram**

New Followers: +79

Total Followers: 1,666

August

2023

**Park Maintenance Update**

**Lake Park**

- Cut as needed
- Sprayed for weeds as needed
- Put together desks and cabinets for offices
- Rehung all fixtures removed for painting
- Daily park check
- Helped with Belle office/ storage clean up
- Sprayed for fire ants
- Sprayed for mosquitos before concert
- Trimmed shrubbery around entire park
- Removed broken tree top from lake
- Storm clean up
- Replaced grill at large shelter

**The Hut**

- Reorganized storage area
- Put new chairs on carts
- Trimmed shrubbery
- Cut as needed

**Dog Park**

- Cut as needed
- Cleaned entrance as needed
- Removed limbs as needed

**Jack Hughes**

- Cut as needed
- Storm clean up
- Cut two 24 inch diameter trees that fell from storm
- Repainted soccer fields
- Repaired top dresser pump
- Painted water fountain
- Added stone beside shop for more storage
- Painted soccer fields weekly
- Weekly field prep
- Repaired 7 irrigation valves
- Serviced mowers and sharpened blades
- Top dressed field 2 infield and fertilized
- Sodded bare spots on field 2



# Parks and Recreation Department Update

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## August

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## 2023

### **Cemetery**

Cut as needed

Drilled holes and marked out new light poles

Sprayed drainage ditch

### **Town Hall/PD**

Cut as needed

Weeded flower beds

Unclog storm drains at entrance of building

Trimmed tree line at PD

Clean dumpster area

Daily trash removal

### **Pineville Memorial**

Removed pallets and garbage

Tilled and regrade infields

Called in irrigation leak to Meck County

Cut fields because contractor has got behind



**Human Resources**

Linda Gaddy, PHR SHRM-CP MSHR  
lgaddy@pinevillenc.gov  
(704) 889-2362

**To:** Ryan Spitzer, Town Manager  
Members of the Town Council

**From:** Linda Gaddy

**Date:** 9/7/2023

**Re:** Human Resources Monthly Report

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Ryan,

Enclosed is the Human Resources Department Monthly Report for the month of August 2023.

**New Hires:**

**John Frye**, B.L.E.T. police officer trainee  
**Michael Soublet**, Part time Recreation Assistant  
**Amanda Stamey**, 911 Telecommunicator  
**Matthew Monkowski**, 911 Telecommunicator

**Resignation/Termination:**

**Alaina Parks**, 911 Telecommunicator Call-in

**Retirements:**

None

**Transfers:**

**Barbara Anderson**, Part time Recreation Assistant to temp status Recreation Assistant weekends

**Promotions:**

**Conner Furr**, 911 Telecommunicator Assistant Supervisor  
**Harris, Malik**, Police Officer sworn  
**Neeley, Caleb**, Police Officer sworn  
**Soper, Colin**, Police Officer sworn

**Current Openings:**

**Police Officer**, 3 B.L.E.T. trainees graduated Aug 18, 7 B.L.E.T. trainees started classes August 15, 2 sworn Police Patrol or Investigations openings assuming all BLETs graduate and certified, 1 lateral in background check process, accepting applications  
**Park Maintenance Technician**, accepting applications, interviews in progress  
**Storm Water Technician**, accepting applications

**Departmental Update:****Employee Handbook:**

Work continues on updating the entire Town Employee Handbook and revising policies that are outdated, unclear, or need to be added. Coordination with Police General Orders and their work with Lexipol is next. Then, this will be reviewed by our Town attorney before presenting to Council. The expected timeframe to present the proposed update is in October or November.

**Performance Management:**

Annual performance reviews and goal setting are complete for all employees (except sworn Police personnel who have their reviews on their anniversary dates). Annual merit increases for the non-sworn staff are ready to take place the first of September.

**Safety:**

The Police Department is working with OSHA and our safety consultant through a voluntary program to reduce their risk of an on-the-spot inspection in the future.

The Town is applying this next month for Safety matching grants from the North Carolina League of Municipalities. If all requests are approved, the funds will help us improve safety and security in several of our departments.

**Recruiting:**

We are still seeking experienced Police Officers, a Parks & Rec Maintenance Technician (replacement) and a Storm Water Technician (new position). All other departments are fully staffed.

**Wellness:**

We are close to implementing a benefit to encourage healthy living (physical, financial and lifestyle wellness). A fall Flu vaccination campaign is underway. New wellness benefits and options that are now available through our new healthcare provider CIGNA are being communicated to employees.

**Employee Appreciation:**

We are planning another Trunk or Treat for Oct 27<sup>th</sup>, this time combined with a Parks & Recreation public event. Employees will have contests among themselves and will participate by department.



# PINEVILLE POLICE DEPARTMENT

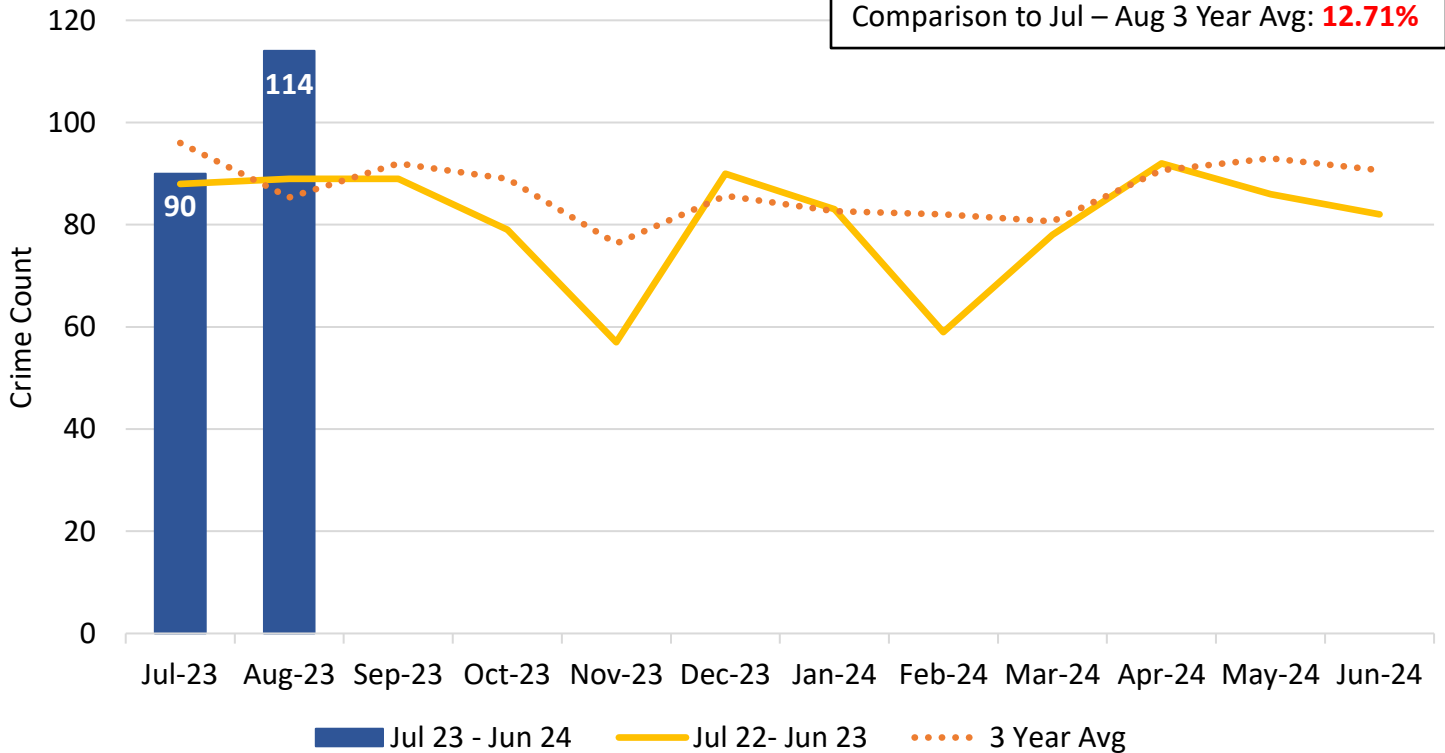
## MONTHLY REPORT August 2023

### Crime Goals

Below is the evaluation of the police department’s crime goals. Goals are measured for 12 months based on the fiscal year. For the year of July 2023 – June 2024, the goals are to reduce part 1 crimes by 5%, reduce group A offenses at Carolina Place Mall by 10%, and reduce traffic accidents by 5%.

### Goal #1: Part 1 Crimes

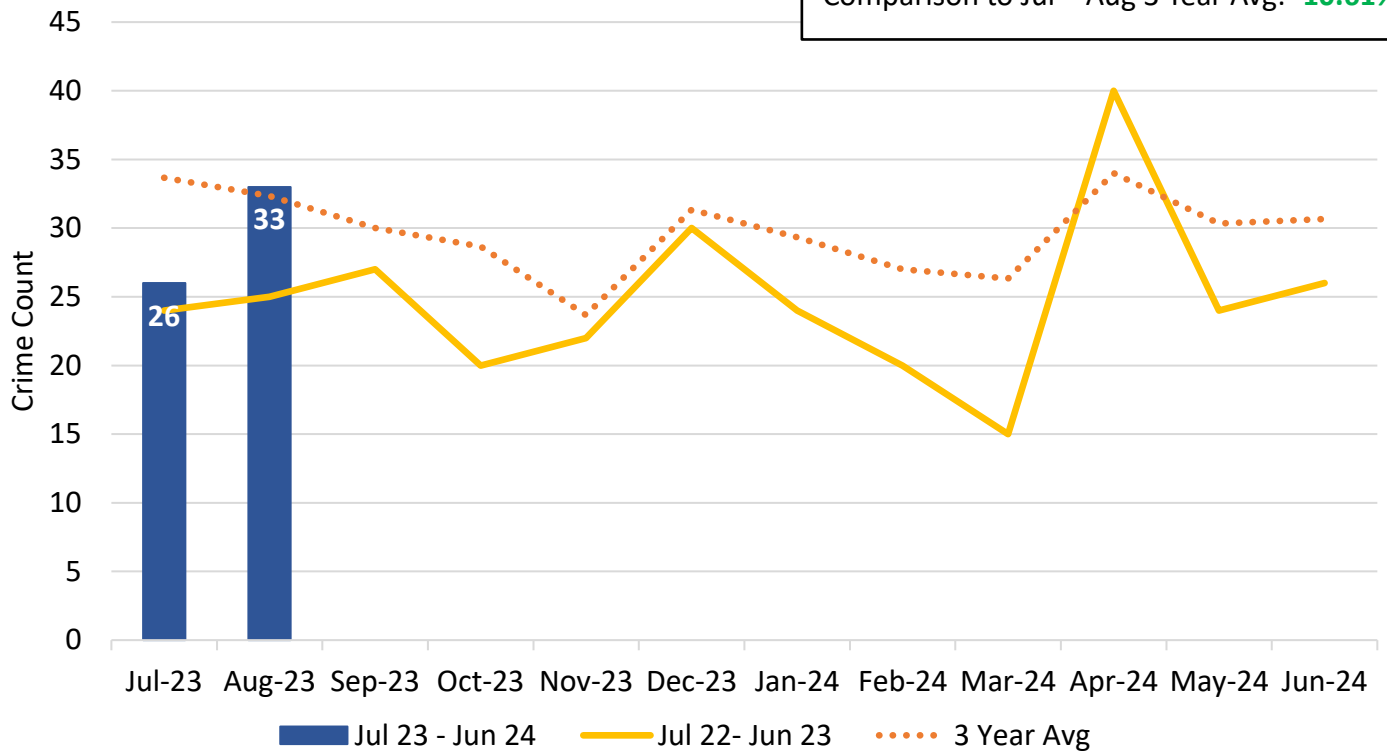
**Goal: -5%**  
Comparison to Jul – Aug 22: **15.25%**  
Comparison to Jul – Aug 3 Year Avg: **12.71%**



\* data pulled from RMS by offense code equal to 09A, 11A, 120, 13A, 220, 23A-H, 24, 200; unfounded removed

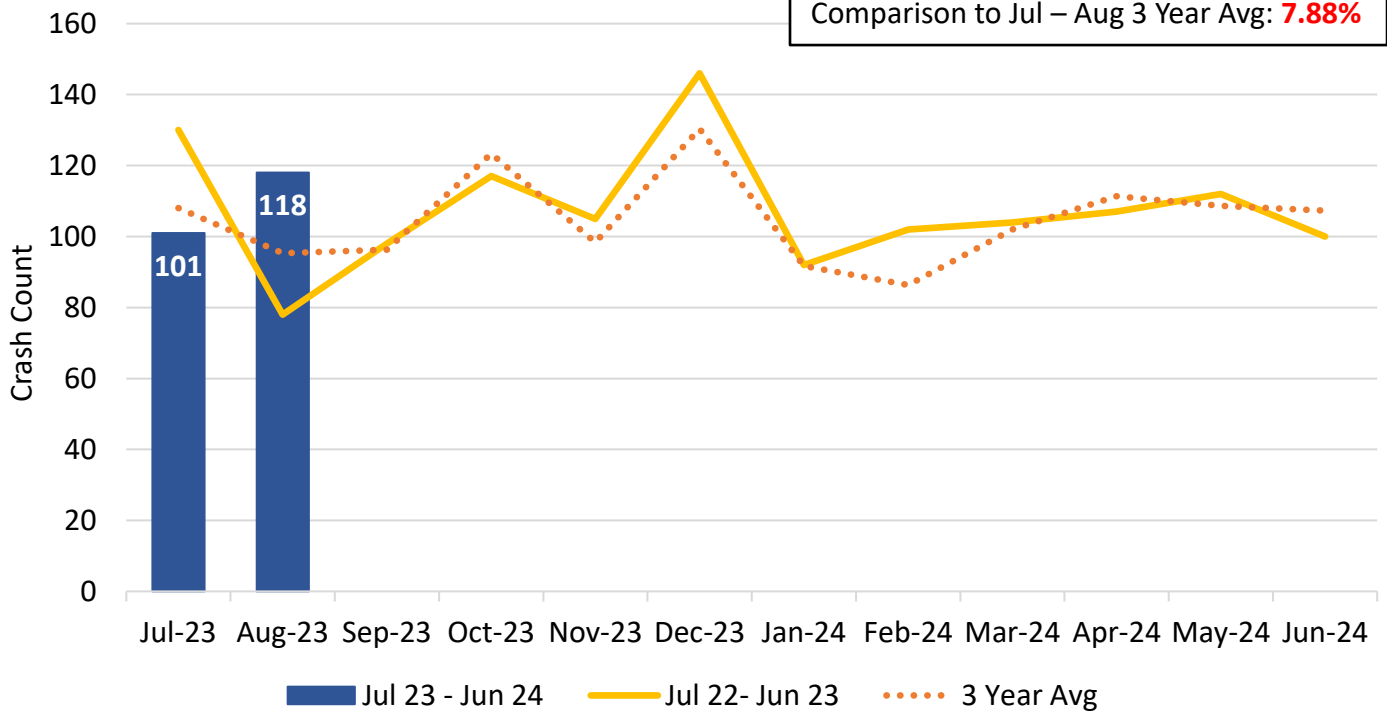
### Goal #2: Carolina Place Mall - Group A Offenses

**Goal: -10%**  
 Comparison to Jul – Aug 22: **20.41%**  
 Comparison to Jul – Aug 3 Year Avg: **-10.61%**



### Goal #3: Traffic Accidents

**Goal: -5%**  
 Comparison to Jul – Aug 22: **5.29%**  
 Comparison to Jul – Aug 3 Year Avg: **7.88%**



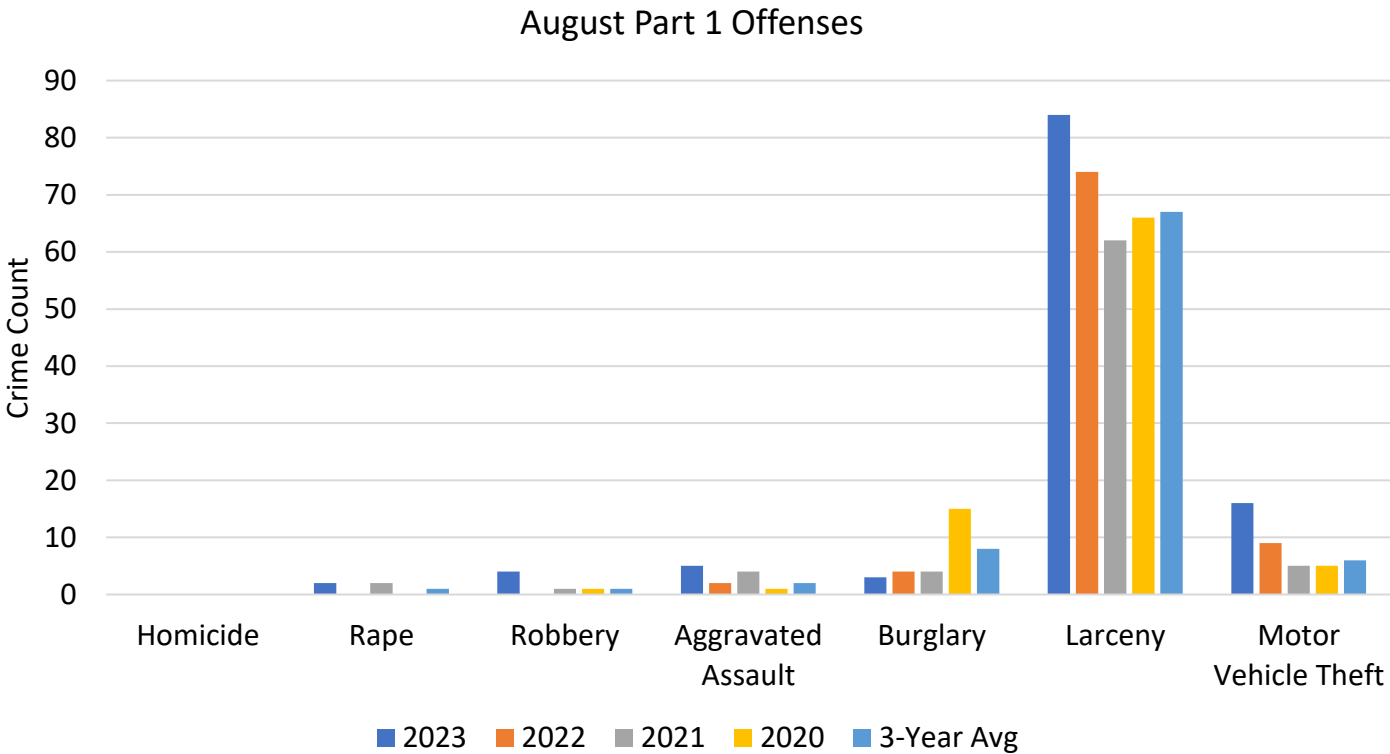
\*top chart: data pulled from RMS by locations containing "11001, 11009, 11017, 11033, 11025, 11041, 11049, 11055, 11059, 11067"; offenses not containing "90" in code removed  
 \*bottom chart: data pulled from CAD; traffic accident and hit and run calls with disposition of report taken or rendered assistance MI

**Monthly Crime Statistics**

Below is a table and bar graph of the counts for part 1 offenses in August. For comparison, the same is shown for the past 3 years. The average of the 3 years was calculated.

August Crime Statistics Part 1 Offenses						
	2023	2022	2021	2020	3-year average (2020-2022)	ETJ
<b>Homicide</b>	0	0	0	0	0	0
<b>Rape</b>	2	0	2	0	1	0
<b>Robbery</b>	4	0	1	1	1	0
<b>Aggravated Assault</b>	5	2	4	1	2	0
<b>Burglary</b>	3	4	4	15	8	0
<b>Larceny</b>	84	74	62	66	67	0
<b>Motor Vehicle Theft</b>	16	9	5	5	6	1

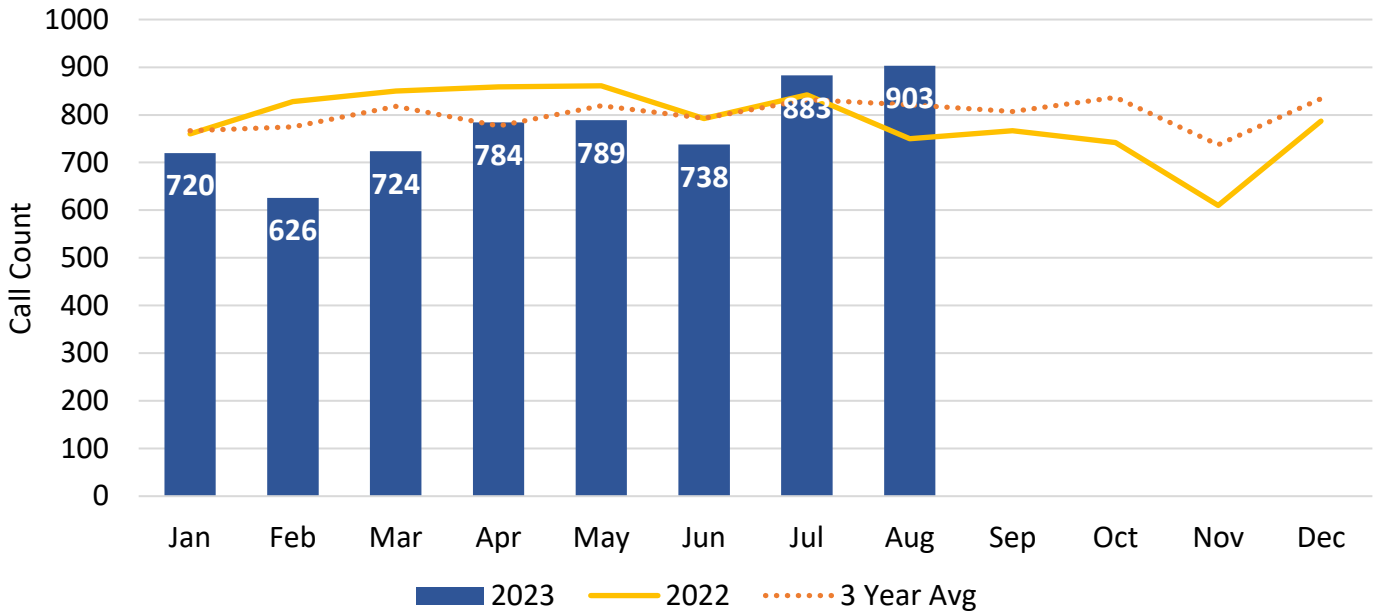
\* ETJ statistics included in total number of offenses



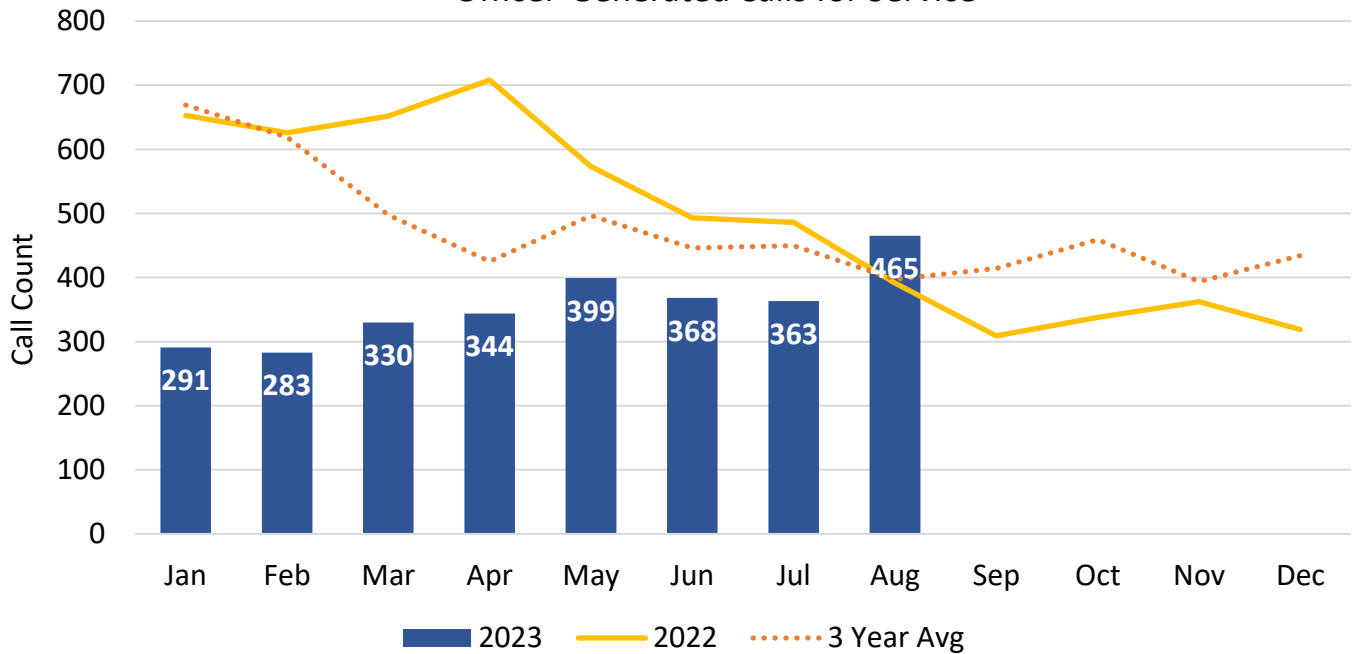
### Calls for Service

The graphs below display the number of calls for service in comparison to previous months and the previous 2 years. The first graph is citizen-generated calls. The second graph is officer-generated calls.

#### Citizen-Generated Calls for Service



#### Officer-Generated Calls for Service



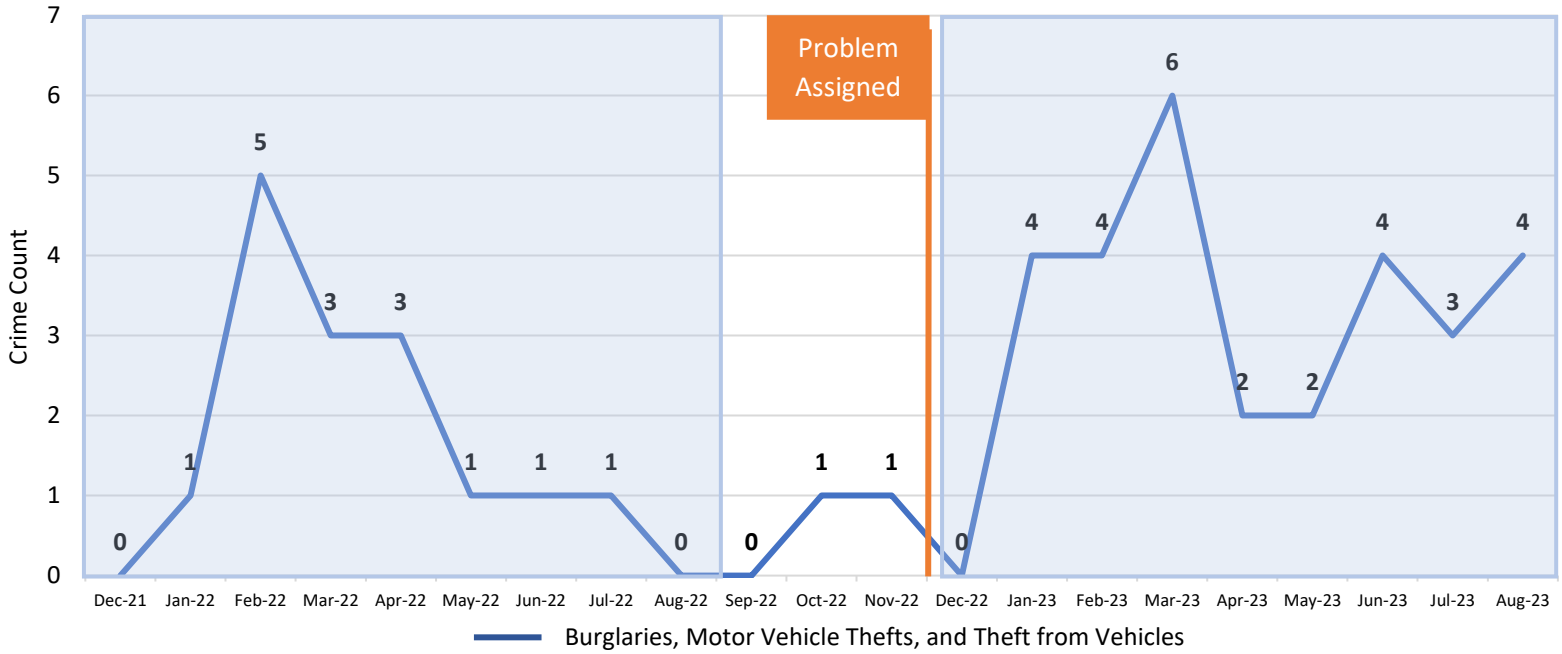
\*zone checks and foot patrols removed

## Problem Locations

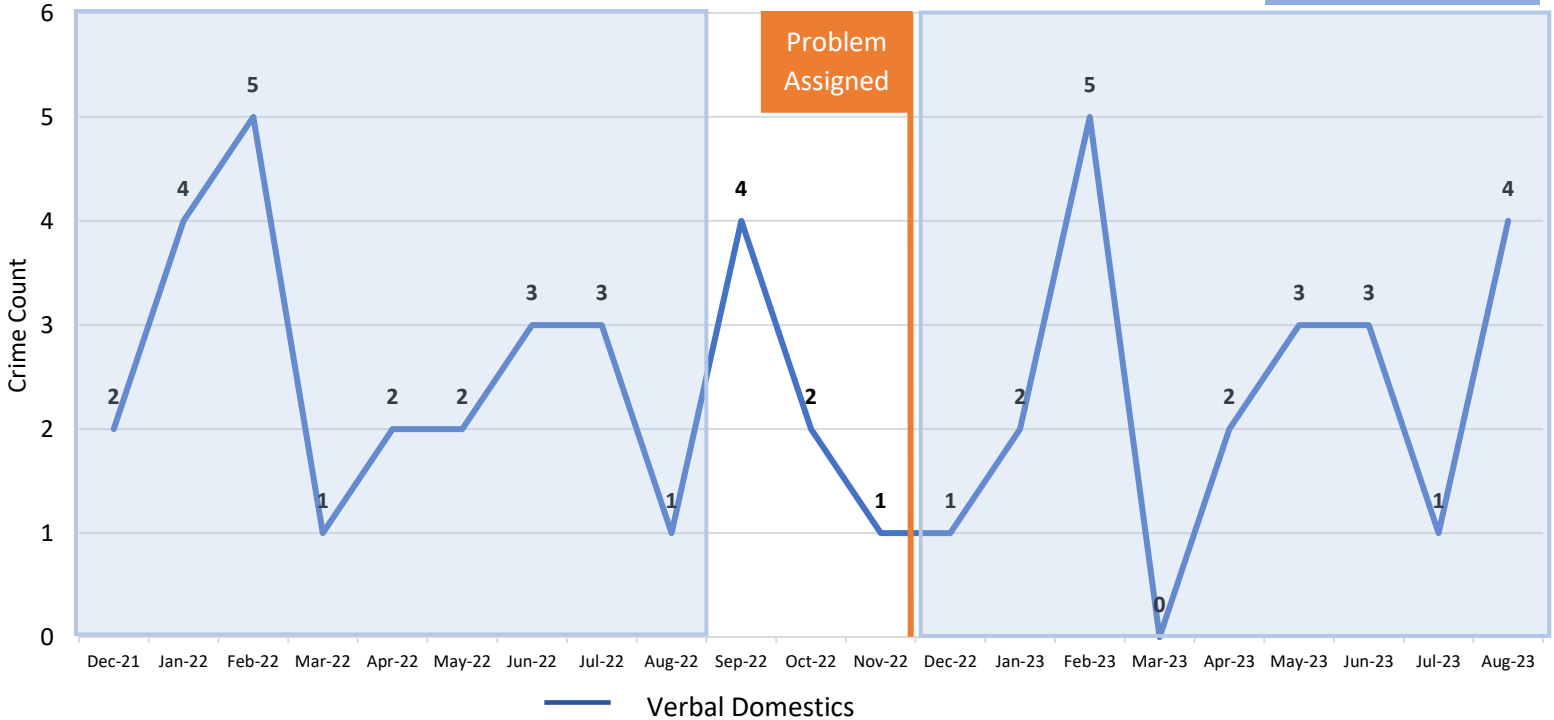
The following problem locations have been identified using 12 months of calls for service and crime data, showing a consistent crime problem. Each month, these locations are evaluated based off the crime and disorder the assignee was tasked to handle. Problem locations are evaluated until deemed successful.

### 1. Sabal Point Apartments

**% Change: 93.33%**



**% Change: -8.70%**



\* top chart: data pulled from RMS by locations containing "sabal"; offense code equal to 220, 240, or 23F; unfounded removed  
 \*bottom chart: data pulled from RMS by locations containing "sabal"; offense description containing "domestic"; unfounded removed



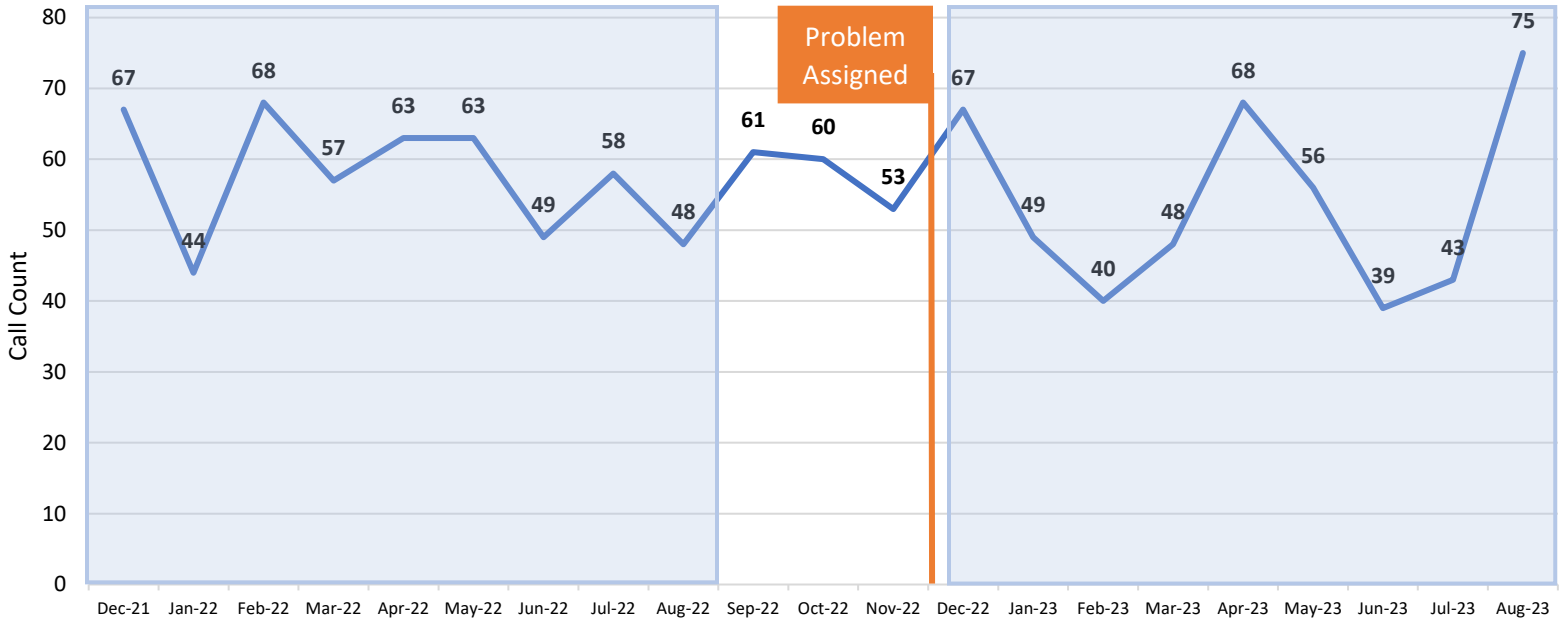
## Problem Area

The problem area is Carolina Place Mall. It was identified using 12 months of calls for service and crime data, showing a consistent crime problem. Each month, the evaluation is based off the crime and disorder the assignee was tasked to handle. Since a problem area has more crime and disorder than a problem location, the evaluation is broken down into several charts.

### Carolina Place Mall

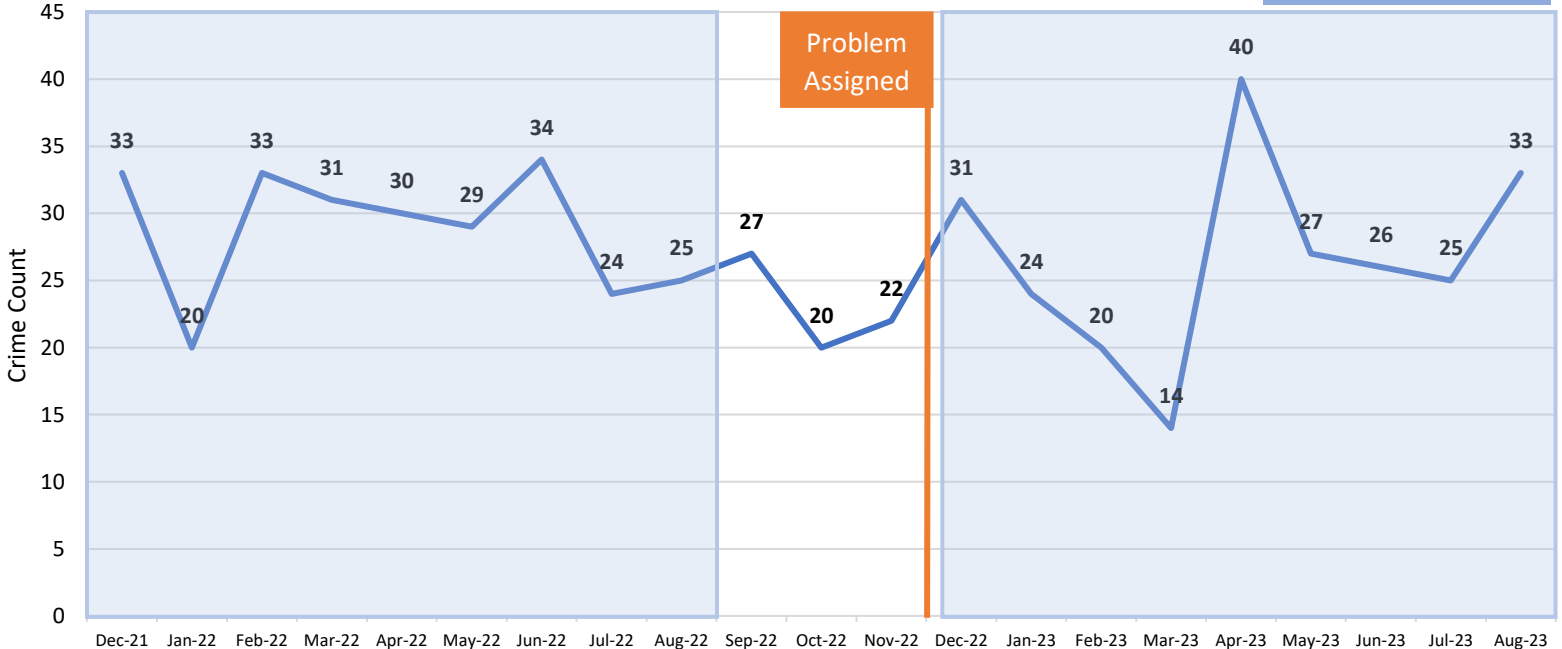
#### 1. Citizen-Generated Calls for Service

% Change: **-6.19%**



#### 2. Group A Offenses

% Change: **-8.11%**

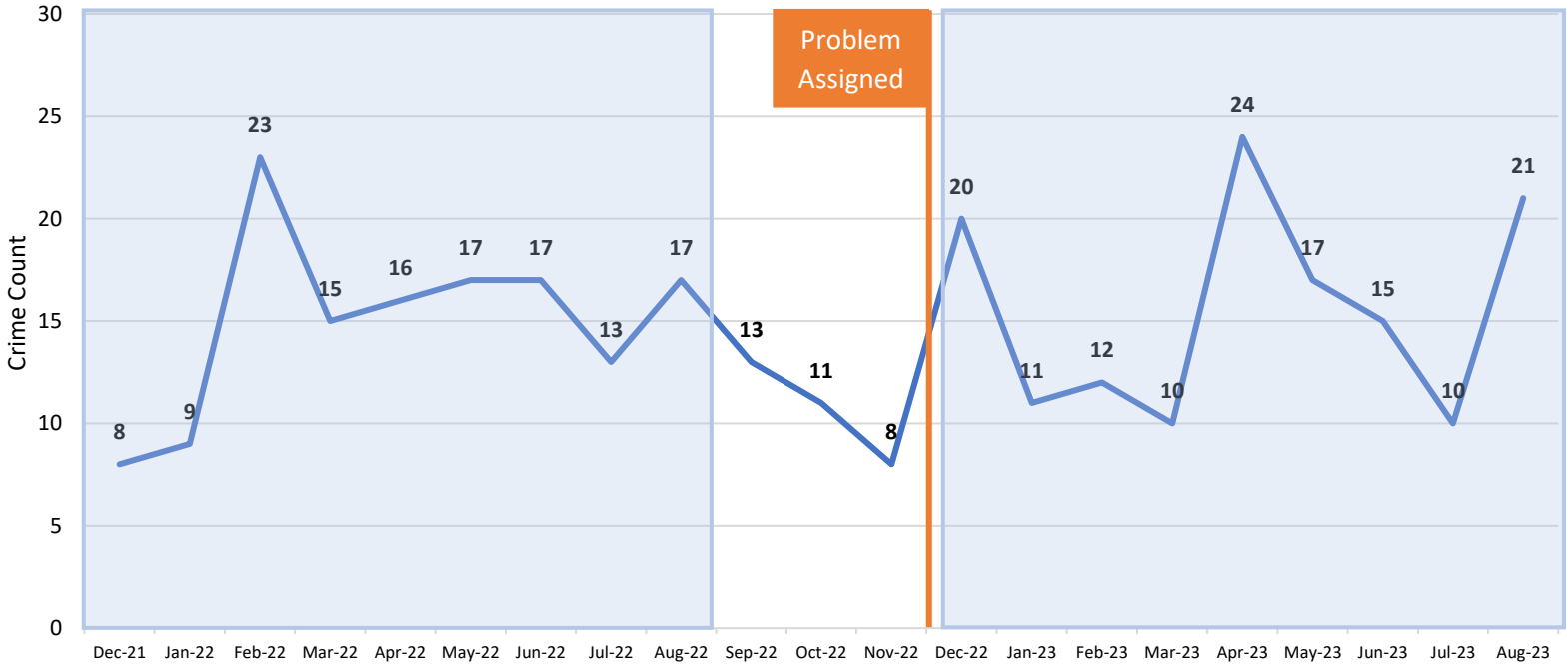


\*top chart: data pulled from CAD by locations containing "11001, 11009, 11017, 11033, 11025, 11041, 11049, 11055, 11059, 11067"; includes "how received" of 911, phone, walk-in, computer, and unfounded removed

\*bottom chart: data pulled from RMS by locations containing "11001, 11009, 11017, 11033, 11025, 11041, 11049, 11055, 11059, 11067"; offense not containing "90" in code; unfounded removed

### 3. Shoplifting

% Change: **3.70%**



### August Community Engagement

- National Night Out event
- Back to school event at Pines
- Presentation to Intern on her last day
- Walkabout Bridlestone
- Walkin car seat check
- Concert at Lake Park 8/11
- Monthly inspections and Drug Drop box
- Monthly Safety Meeting
- Pineville Elementary Open House
- Managing plan for new traffic design at Pineville Elementary
- Planning meetings for new traffic pattern at Pineville Elementary
- First Day of School
- Planning for event at open house
- Recruiting efforts to fill missing spots
- Chamber of Commerce meeting
- Working to promote online reporting for the PD
- Sabal Point Back to School Event

Weekly meetings with Chief on progress for projects. Manage Twitter, Instagram, Facebook and Ring apps for the PD. Still continuing to work on recruiting.

\* data pulled from RMS by locations containing "11001, 11009, 11017, 11033, 11025, 11041, 11049, 11055, 11059, 11067"; offense code equal to 23C; unfounded removed

## August Traffic Enforcement

### Traffic Enforcement Type and Dispositions

Enforcement	Count
Traffic Stop	264
Citation Issued	106
Warning	147
Report Taken	4

\*Officer-generated traffic stops; unfounded removed

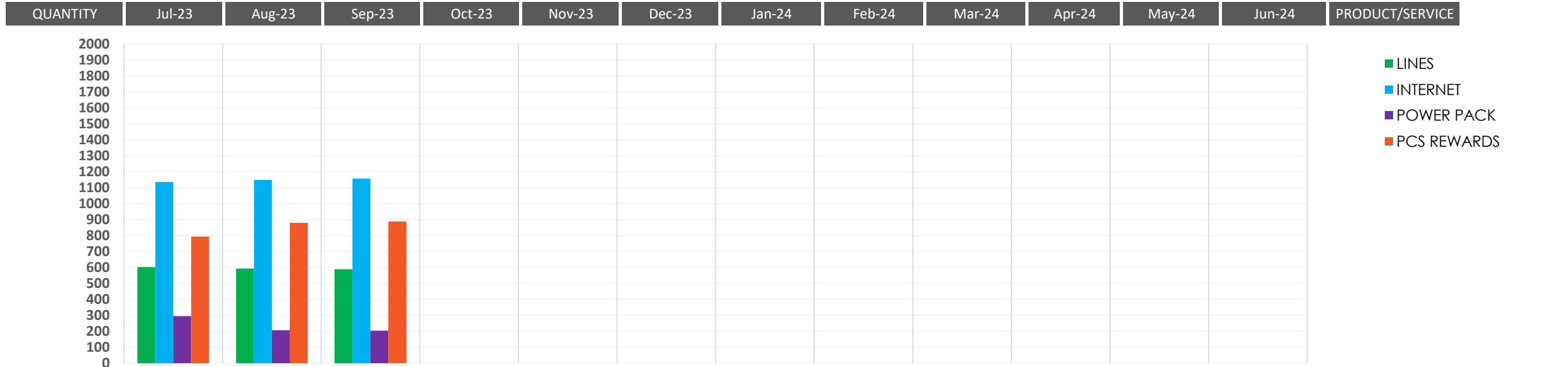
### Locations of Traffic Enforcement

Street Name	Count
PINEVILLE-MATTHEWS RD	65
MAIN ST	46
POLK ST	22
CAROLINA PLACE PKY	21
PARK RD	17
ROCK HILL-PINEVILLE RD	9
JOHNSTON DR	7
PINEVILLE RD	6
LANCASTER HWY	5
TOWNE CENTRE BLVD	5
CENTRUM PKY	5
CRANFORD DR	4
LEE ST	4
DOWNS CIR	4
CHILDERS LN	4
DORMAN RD	3
SABAL POINT DR	3
INDUSTRIAL DR	3
MATTHEWS-MINT HILL RD	3
MUSKERRY DR	2
DOVER ST	2
CADILLAC ST	2
BLUE HERON DR	2
CHURCH ST	2
I-485 INNER	2
LEITNER DR	2
SABAL PARK DR	1
MCMULLEN CREEK PKY	1
SAM MEEKS RD	1
SOUTH BLVD	1
MEADOW CREEK LN	1
TREEBARK DR	1

<b>FELDFARM LN</b>	<b>1</b>
<b>LYNDON STATION DR</b>	<b>1</b>
<b>MCCULLOUGH CLUB DR</b>	<b>1</b>
<b>MCINTYRE RIDGE RD</b>	<b>1</b>
<b>OAKLEY AVE</b>	<b>1</b>
<b>WINDY PINES WAY</b>	<b>1</b>
<b>I-485 OUTER</b>	<b>1</b>
<b>CONE AVE</b>	<b>1</b>
<b>Grand Total</b>	<b>264</b>

\*based on location of stop in CAD

# Lines, Internet, Power Pack and PCS Rewards FISCAL YEAR FY 23 (JULY 1, 2023 THRU JUNE 30, 2024)



PRODUCT	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Total For FY22	Trend
<b>LINES</b>	602	593	589											
<b>INTERNET</b>	1,135	1,148	1,156											
<b>POWER PACK</b>	295	207	204											
<b>PCS REWARDS</b>	793	879	888											

632



# PINEVILLE COMMUNICATION SYSTEMS

## INTERNET RESULTS FOR MONTH ENDING 08-31-2023



REVENUE AREA	TOTAL INTERNET FOR MONTH ENDING 06-30-2023	INSTALLS SOLD AND COMPLETED IN JULY.	DISCONNECTS TAKEN AND EXECUTED IN JULY.	MONTH ENDING 07-31-2023	INSTALLS SOLD AND COMPLETED IN AUG.	DISCONNECTS TAKEN AND EXECUTED IN AUG.	MONTH ENDING 08-31-2023	SOLD IN AUG. ON SCHEDULE FOR INSTALLATION IN SEPT.	TOTAL INTERNET FOR MONTH ENDING 08-31-2023
ILEC	515	10	-7	518	9	-6	517	0	521
CLEC	624	13	-7	630	15	-11	629	1	635
<b>TOTAL</b>	<b>1139</b>	<b>23</b>	<b>-14</b>	<b>1148</b>	<b>24</b>	<b>-17</b>	<b>1146</b>	<b>1</b>	<b>1156</b>

**\*\*17-DISC 13 Moving out of area, 0-DISC to go to competitor, 0-DISC non pay, 4 -Removing Service\*\***

REVENUE AREA	PENDING INSTALLS ON SCHEDULE SOLD IN AUG. INSTALLING IN SEPT.	SOLD WAITING FOR SIGNED CONTRACT SO THEY CAN BE SCHEDULED	UPGRADES IN SPEED COMPLETED IN AUG INCREASE REV SEPT	UPGRADES SOLD AFTER BILLING WILL INCREASE REV OCT.	EXISTING COPPER CUSTOMER CONVERTING TO FIBER ON SCHEDULE FOR AUG. OR COMPLETED IN SEPT.	PENDING DISCONNECTS ON SCHEDULE FOR AUG/SEPT.
ILEC		0	0	0	0	0
CLEC	1	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**\*\* PENDING DISCONNECTION OF SERVICE ORDERS \*\***

**\*\* THESE 1 CUSTOMERS SOLD IN JULY. BUT INSTALLATION SCHEDULED FOR AUG. \*\***

**\*\* WE HAD EXISTING ACCOUNTS THAT UPGRADE SPEED IN AUG. \*\***

**\*\* EXISTING COPPER CUSTOMERS CONVERTING TO FIBER IN AUG OR COMPLETED IN SEPT. \*\***

# 100M TO 1 GIG SPEED OFFERING TAKE RATE TO DATE

INTERNET RESULTS FOR MONTH ENDING 08-31-2023	Jul-23	Aug-23	SERVICE AREA	RES OR BUS	SPEED	NET GROWTH/LOSS FROM PREVIOUS MONTH
<b>1156</b>	191	192	CLEC	RES	300M	1
	66	68	CLEC	RES	600M	2
	233	230	CLEC	RES	1GIG	-3
	1	5	CLEC	BUS	100M	4
	7	7	CLEC	BUS	GIG	0
	2	2	CLEC	BUS	200M	0
	2	2	CLEC	RES	400M	0
	28	29	ILEC	BUS	100M	1
	6	6	ILEC	BUS	200M	0
	22	22	ILEC	BUS	1 GIG	0
	149	149	ILEC	RES	1 GIG	0
	165	174	ILEC	RES	300M	9
	26	26	ILEC	RES	600M	0
	0	0	ILEC	RES	400M	0
	898	912				14
<b>0.776816609</b>						

77% of our Internet subscribers now subscriber to 100M or higher (increased by from previous month)



**RESIDENTIAL AND BUSINESS LINE COUNT MONTH ENDING 08-31-2023**

	<b>TOTAL FOR MONTH ENDING 07-31-2023</b>	<b>TOTAL FOR MONTH ENDING 08-31-2023</b>	
<b>CLEC LINE COUNT</b>			
BUS	<b>44</b>	<b>44</b>	0
RES	<b>97</b>	<b>97</b>	0
<b>SUB TOTAL</b>	<b>141</b>	<b>141</b>	<b>0</b>
	<b>TOTAL FOR MONTH ENDING 07-31-2023</b>	<b>TOTAL FOR MONTH ENDING 08-31-2023</b>	<b>NET LOSS/GAIN AS OF 07-31-2023</b>
<b>ILEC LINE COUNT</b>			
BUS	<b>333</b>	<b>330</b>	-3
RES	<b>119</b>	<b>118</b>	-1
<b>SUB TOTAL</b>	<b>452</b>	<b>448</b>	<b>-4</b>
<b>TOTAL</b>	<b>593</b>	<b>589</b>	<b>-4</b>

0





## PCS REWARDS MONTH ENDING 08-31-2023

***NET DECREASE OF POWER PACK DISCOUNTS 3***  
***NET INCREASE OF PCS REWARDS DISCOUNTS 9***

PCS REWARDS	Count as of 07-31-2023	Count as of 08-31-2023	NET Gain/Loss
RES	879	888	
<b>SUB TOTAL</b>	879	888	<b>9</b>
POWERPACK DISCOUNT	Count as of 07-31-2023	Count as of 08-31-2023	NET Gain/Loss
RES	207	204	
<b>SUB TOTAL</b>	207	204	<b>-3</b>
<b>TOTAL CUSTOMERS RECEIVING REWARDS</b>	1086	1092	<b>7</b>

# Department Update



**To:** Town Council

**From:** Travis Morgan

**Date:** 9/12/2023

**Re:** Town Planning Updates

## PLANNING:

**Parkway Crossing:** Possible conditional plan amendment

**Carolina Crossing:** Possible multifamily plan proposal

**Gun Range:** Possible gun range text amendment

## CODE ENFORCEMENT:

<p><b>High Weeds and Grass/debris:</b>  711 Lakeview  513 Cranford  426 Cranford  245 Cranford  645 Cranford  11800 Downs  10222 Johnston  13022 Killogrin  117 Olive  216 Eden  918 Lakeview  807 Lakeview  905 Cone</p>	<p><b>Dumpster:</b>  11700 Carolina Place Py  201 Towne Centre Blvd</p> <p><b>Community Appearance/Junk Vehicle:</b>  254 Eden  11700 Carolina Place Py</p> <p><b>Signs:</b>  10610 Centrum  12004 Carolina Logistics Dr  Lowe's  9939 Lee St  12629 Downs Cr  9915 Park Cedar  113 Marine</p> <p><b>Maintenance of Improved Surfaces:</b>  433 Cone</p>	<p><b>Parking on the lawn:</b>  109 Reid  413 N Polk  807 Lakeview</p> <p><b>Commercial vehicles:</b>  BJ's</p> <p><b>Temp Permit:</b>  Lowe's</p> <p><b>Site Plan:</b>  Lowe's x2  Dodge</p>
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# October

## 2023



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 <b>PUBLIC POWER WEEK</b>	2	3	4	5	6	7
8	9	10 <b>COUNCIL MTG 6:30 PM</b>	11	12	13	14 <b>SHRED EVENT 9 - NOON</b>
15	16	17	18	19 <b>FALL FEST</b>	20 <b>FALL FEST</b>	21 <b>FALL FEST &amp; 150<sup>TH</sup> ANNIVERSARY</b>
22	23 <b>WORK SESSION 6:00 PM</b>	24	25	26 <b>QTRLY TOWN HALL MTG 6 - 7:30 pm</b>	27	28
29	30	31				